



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Shannon Buckley, Assistant City Manager

Date: February 24, 2026

Subject: **Comprehensive User Fee Study**

Recommendation

Open the Public Hearing and continue the item to the March 24, 2026 regular City Council meeting.

Background

The City of Lake Elsinore engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities.

The Comprehensive User Fee Study has been available for review in the City Clerk's Office and is attached. In order to provide additional time for review of the Study by the public and the development community, a continuance of this matter to the March 24, 2026 City Council meeting is requested.

Attachment

Attachment 1 - Willdan Financial Services Comprehensive User Fee Study