

# City of Lake Elsinore



## User Fee Study

February 13, 2026



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## Executive Summary

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The City of Lake Elsinore engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for City services. **Appendix C** details the full cost and suggested fees as determined through discussion with departmental staff. The recommended fees identified herein are either at or less than full cost recovery.

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# User Fee Background

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## Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole (“User Fees”). As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefits. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, Proposition 26, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee. There are no fees suggested to be set above the cost of service and as such a public vote is not required.

## California User Fee History

Before Proposition 13, in times of fiscal shortages, California cities were able to raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Due to the thresholds needed to increase local taxes, cities have less control and very few successful options for new revenues. The State of California took a series of actions in the 1990’s and 2000’s to improve the State’s fiscal situation, at the expense of local governments. In 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees further reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person’s activities. Proposition 26 contains seven categories of exceptions. The fees analyzed as part of a User Fee study typically fall under categories one through five consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty.

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## Additional Policy Considerations

State regulations require that municipalities update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby typically reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover reasonable support costs. Support costs are those costs relating to a local government's central service departments that are allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the City's Cost Allocation Plan. A Cost Allocation Plan identifies the central service functions of the City such as Finance, City Manager, and Human Resources and allocates their cost to the departments and funds of the City that they support. This plan was used in the User Fee study to account for the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost through the study.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City to annually increase or decrease the fees by changes in a pre-approved inflationary index, as described below. However, such inflationary increases shall not exceed the reasonable estimated cost of providing the services each year.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can also be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs but cannot rely solely on the CPI increase as it is incumbent upon each agency to ensure the amount of the fees charged does not exceeds the reasonable estimated costs of providing the services. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every five years, which would include adding, amending, or removing fees for programs/services.

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## Study Objective

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As the City of Lake Elsinore seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. A User Fee Study provides assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

## Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Lake Elsinore departments and fee groups:

- City Clerk
- Planning
- Code Enforcement
- Vehicle Abatement
- Fire
- Weed Abatement
- Community Services
- Engineering
- Building
- Police

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

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## Aim of the Report

The User Fee Study focused on the cost of City services, as City staff currently provide them at existing, known, or reasonably anticipated service and staff level needs. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide an influential dissertation on the qualities of the utilized tools, techniques, or alternative approaches.

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# Project Approach and Methodology

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## Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for such fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

## Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits (see [Appendix B](#)), but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

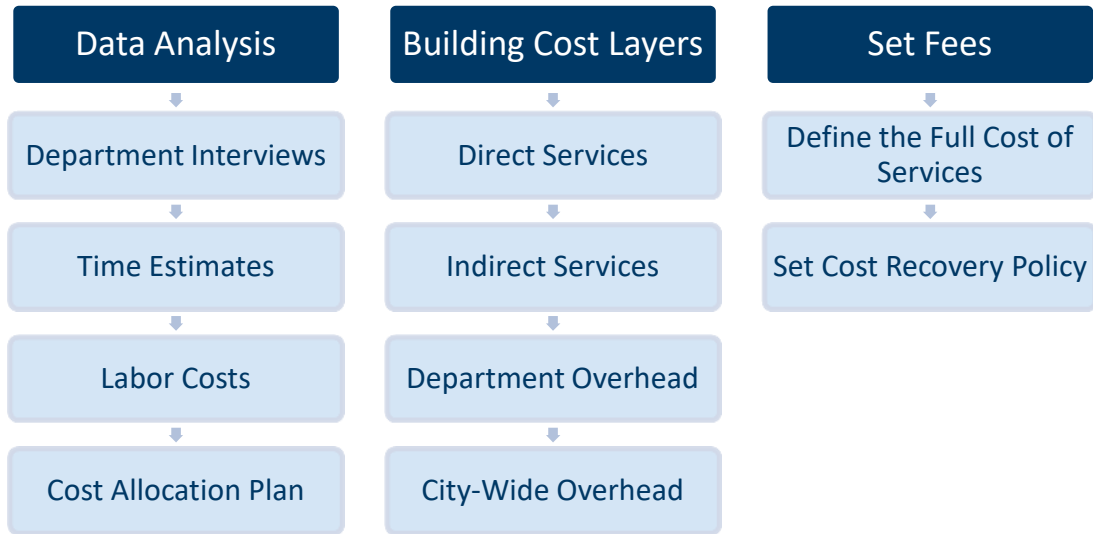
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Indirect City-wide overhead costs calculated through the Cost Allocation Plan

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to 1,650 productive or billable hours to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, holidays, and other considerations as necessary. Dividing the full cost, including overhead, of a position by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate for how a service is provided, to calculate a fee’s cost based on the personnel and the amount of their time that is involved in providing each service.

## Summary Steps of the Study

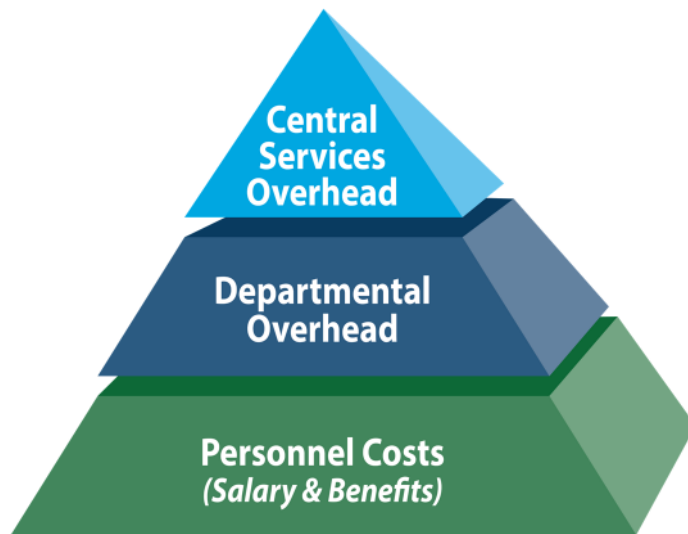
The process of the study is straightforward and simple in concept. The following list provides a summary of the study process steps:



## Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City’s central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, as provided via the City’s Cost Allocation Plan, represent services provided by those Central Services Departments whose primary function is to support other City departments.



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## Methodology

The three methods of analysis for calculating fees used in this report are the:

**Case Study Method (Standard Unit Cost Build-Up Approach):** This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

**Program Cost Approach:** In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence rental based fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit a program's needs and goals. Typical programmatic approach cases are valuation-based fees, Recreation programs, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

**Valuation Based Fees:** This manner of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using valuation-based fees provides for a system that can adjust as project sizes scale. Land is not included in the valuation.

## Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Internal and external reviews
- Cross-checking

## Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

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- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
  - Position staffing levels, seniority, and the positions that complete fee and service activity may vary from when the previous costs were calculated
  - Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
  - Changes in processes and procedures within a department, or the City as a whole
  - Changes in the demand for services in a City may have also changed the staffing or cost structure of departments over time

## City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

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# Lake Elsinore User Fees

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## Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in **Appendix C**. Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were obtained through interviews conducted with City staff for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time data used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service and will differ from City to City depending on staffing, positions involved, experience of staff, the use of consultants, and the policies and procedures in place for each City. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The primary goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility of determining the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Lake Elsinore, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

## Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, some services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City, but it is important to distinguish the difference between any purported possible benefits that may be conveyed through the result of activities of the service receiver and the direct benefit being conveyed through the City providing the service to the requestor.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

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Of course, subsidization can be an effective public policy tool since it can be used to reduce fees to encourage certain activities (such as to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without overburdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, typically the General Fund's other unrestricted funds.

## Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The cost of service study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

## Summary

City staff is recommending setting user fees at suggested fee amounts as detailed in [Appendix C](#). City and departmental goals, City Council priorities, policy initiatives, past performance, implementation issues, and other internal and external factors should influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and the update to a consistent and comprehensive fee schedule were the primary objectives of this study. City staff has reviewed the full costs and identified the recommended fee levels for consideration by City Council.

The following sections provide background for each department, division, and fee group and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to [Appendix C](#) of this report.

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## City Clerk

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The City Clerk compiles and maintains the official records of the City, making them readily accessible and ensuring transparency to the public. Appointed by the City Manager, the City Clerk is the local official who administers democratic processes by conducting fair and impartial municipal elections. Additionally, the City Clerk acts as the Compliance Officer for Federal, State and local statutes and prepares, certifies and/or adheres to public notice requirements with regard to legal documents, ordinances, resolutions, and public hearings. The City Clerk's department also codifies and disseminates the City's Municipal code, promotes public awareness of government processes, provides meeting, administrative, and legislative support to the Mayor, City Council Members, and Commissioners, and arranges for both ceremonial and official functions.

### Analysis

Willdan individually reviewed the services associated with the City Clerk. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services listed under City Clerk services consist of a few flat cost-based fees, copy fees, and others set by the State. The analysis of the cost-based services relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the full cost of providing service. Staff is recommending the fees be adjusted as detailed in [Appendix C](#). As a result, there would be:

- An increase to 4 fees;
- 1 new fee, Passport Photo Fee, will be added;
- 15 fees would remain as currently set, and;
- the average fee change would be an increase of 30% .

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## Planning

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The Planning Division of the Community Development Department operates to assist citizens, businesses, and City departments in managing land to insure that land use complies with the General Plan and Zoning regulations and meets the needs of the City and its citizens. The Planning Division does this by maintaining records of zoning districts, subdivision maps, site plans, conditional use permits, etc. The Division also coordinates with the Planning Commission to process and review site plans and subdivision maps and approves land use and other zoning applications. In addition, the Division works with the Planning Commission and City Council to modify and update the City's General Plan and Zoning Ordinance. The General Plan, which defines the long-range goals and intentions regarding the nature and direction of future development within the City, contains elements on land use, transportation, park and recreational facilities, urban design, and housing as well as details regarding the City's zoning districts.

## Analysis

Willdan individually reviewed the services and programs associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved in providing services to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the updated cost of providing services. It is recommended that the City adjust fees at or near full cost recovery as detailed in [Appendix C](#). As a result, there would be:

- An increase to 36 fees;
- 19 fees would decrease;
- 5 new fees would be added;
- 27 fees would remain as currently set, and;
- the average fee change would be an increase of 8% for current fees.

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## Code Enforcement

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The Code Enforcement Division is dedicated to enhancing the quality of life in the City of Lake Elsinore through public awareness, education and fair and impartial enforcement of City and State Codes. Their dedicated, enthusiastic, professionally trained officers are committed to serving the community.

### Analysis

Willdan individually reviewed the services associated with the Code Enforcement Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Code Enforcement services relied primarily upon a standard unit cost build-up approach for fees, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that fees are currently not in line with the updated full cost of providing services. Staff is recommending the fees be adjusted to full cost recovery as detailed in **Appendix C**. As a result, there would be:

- An increase to 4 fees;
- 2 fees would remain as currently set;
- 2 new Impound fees would be added;
- 3 fees would change to a Contract Counsel rate from a flat fee;
- 1 fee would change to a per sq ft from a flat fee, and;
- the average fee change would be an increase of 6% for current fees.

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## Vehicle Abatement

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Vehicle Abatement is a program within Code Enforcement. The program provides for the removal of vehicles that are abandoned or stored in the public right-of-way, unregistered, or inoperative.

### Analysis

Willdan individually reviewed the services associated with Vehicle Abatement. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Vehicle Abatement services relied primarily upon a standard unit cost build-up approach for fees, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that fees are well below the full cost of providing services. Staff is recommending the fees be adjusted to full cost recovery as detailed in **Appendix C**. As a result, there would be:

- An increase to 5 fees, and;
- the average fee change would be an increase of 37%.

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## Fire

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The Fire Services Division contracts with both Riverside County Fire and Cal Fire. This coordination provides the citizens of Lake Elsinore with fire, emergency response as well as prevention, with the highest service.

### Analysis

Willdan individually reviewed the services and programs associated with Fire Services Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Fire services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved in providing services to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the updated cost of providing services. It is recommended that the City adjust fees at or near full cost recovery as detailed in [Appendix C](#). As a result, there would be:

- An increase to 11 fees;
- 6 fees would decrease;
- 207 new fees would be added, and;
- the average fee change would be an increase of 32%.

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# Weed Abatement

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## Analysis

Willdan individually reviewed the services associated with Weed Abatement. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Weed Abatement services relied primarily upon a standard unit cost build-up approach for fees, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that fees are currently below the updated full cost of providing services. Staff is recommending the fees be adjusted to full cost recovery as detailed in **Appendix C**.

As a result, there would be:

- An increase to 2 fees;
- 2 fees would remain as currently set, and;
- the average fee change would be an increase of 12%.

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## Community Services

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The Community Services Department provides a variety of programs that educate, entertain, and enrich the community. The Department delivers exceptional special events for the entire family. Arranges for services and programs that are needed by those with special needs, teens, and seniors. Provides professional leadership through recreational programs, services, and events that enhance the quality of life in the community.

### Analysis

Willdan individually reviewed the services and programs associated with the Community Services Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Community Services programs encompassed facility rentals and other recreation services. The fee for use for government owned facilities and property can be set discretionally by the City, typically based on past usage characteristics, policy goals, and surrounding jurisdiction comparison. The cost of capital acquisition, maintenance, repair, and upgrade to the City and subsequently the public is offset through rental or use fees. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that some Parks and Recreation programs provide a measure of public benefit to the residents and City as a whole, and as such is it common for services to bear significant subsidies. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions. For most fees in Parks & Recreation a standard cost of service approach was used, but some of the additional cost considerations above were not included as this is primarily an operational cost analysis study that does not include considerations for capital. The analysis found that the current fees for facility use and services are below the cost of providing them. The analysis also included a cost recovery analysis for Parks and Recreation as a whole and it was determined to be operating at around 10% cost recovery. The suggested fees listed under Parks, Special Events, Lake Division, and Facilities fees detailed in [Appendix C](#). would result in:

- An increase for 36 fees;
- 46 fees would decrease;
- 13 fees would be variably adjusted;
- 15 new fees will be added, and;
- the remaining fees would remain as currently set.

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# Engineering

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The Engineering Division is responsible for the development of public infrastructure and all physical improvements within the public right-of-way. These improvements include the development of public streets (roadways, curbs, gutters and sidewalks), traffic controls including signals, striping, signage and storm drains. The Department provides public counter support, development review for grading, drainage and traffic issues, and timely inspections of Capital Improvement and Private Development projects.

## Analysis

Willdan individually reviewed the services associated with the Engineering Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Engineering services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved in providing services to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most of the current fees are underfunding the cost of most of the services. Staff is recommending the fees be adjusted as detailed in [Appendix C](#). As a result, there would be:

- An increase to 37 fees;
- 4 fees would decrease;
- 11 new fees will be added;
- 1 fee would change to a flat from percentage based fee;
- 2 fees would change to time and materials from a flat fee, and;
- 18 fees would remain as currently set.

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## Building

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The Building and Safety Department provides quality service to the community in a manner that is courteous, efficient and knowledgeable. They continue their commitment to excellent public safety and quality of life by building strong partnerships with the residents, businesses, and the ever developing community. They continually strive to improve their services through innovative programming, technology, and the enforcement of the highest standards of safety.

## Analysis

Willdan individually reviewed the services and programs associated with the Building Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach (except for fees related to the Building Permit program), whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. The analysis found that services are currently well below the full cost of providing them. It is recommended that the City adjust fees at or near full cost recovery as detailed in **Appendix C**. As a result, there would be:

- an increase to 35 fees;
- 1 fee would decrease;
- 5 fees would remain as currently set;
- 1 fee would change to flat from a valuation fee;
- 4 new fees will be added, and;
- the average estimated fee increase would be around 317% for flat fees.

In addition to the above referenced fees listed under Building, the Building Permit fees are also provided by this department. For the Building Permit fees, valuation is used as a proxy for the effort needed to provide services on a case-by-case basis. This method is an industry standard widely used by other jurisdictions to evaluate the cost of providing service. It is generally understood that the larger and more complex a project is, the more time and effort that is required to provide the service. Project valuation also follows that movement where more complex construction types and building sizes result in more staff effort needed to ensure compliance with the Building Code. By using a combination of either project valuation or historical revenue figures along with a multiplier or cost recovery analysis for historical and anticipated future trends, current cost recovery along with variability in charges due to project type and scale is determined. The result of the cost analysis completed for the Building Permit program found that the program is currently operating at 74% cost recovery based on activity levels from fiscal year 2020-2024. Staff is recommending that the fees be increased to 100% cost recovery.

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## Police

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The mission of the Lake Elsinore Sheriff's Station is to provide the community with law enforcement services through the determined pursuit of criminal offenders and by using innovative crime prevention tactics. This is accomplished through a partnership with the community that uses mutual trust and transparency to enhance the quality of life for the residents, while reducing crime and protecting the individual rights of every citizen. Service above self.

## Analysis

No analysis was made of the Police fees and they are recommended to remain as currently set.

## Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through User Fees; however, only a portion of the total allowable cost is recovered as staff not only works on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, contract costs, and any other costs that are charged directly to the service requestor.

### City of Lake Elsinore- User Fee Study

#### Overhead Rate Calculations

Department	Total Employee Services	Department Operations & Administration	Direct Overhead %	Indirect Allocation %
100: ADMINISTRATION - PUBLIC W	3,038,255	1,714,855	56%	0%
100: CITY CLERK	608,750	231,330	38%	0%
100: CITY MANAGER	1,143,870	159,360	14%	0%
100: COMMUNITY DEVELOPMENT	4,478,660	2,166,349	48%	29%
100: COMMUNITY SERVICES	3,431,730	1,751,810	51%	22%
100: COMMUNITY SUPPORT	412,360	156,400	38%	43%
100: EMERGENCY SERVICES	264,140	163,320	62%	14%
100: ENGINEERING	2,386,870	747,080	31%	62%
100: LAKE MAINTENANCE	316,660	107,500	34%	46%
100: PUBLIC WORKS	1,709,100	947,500	55%	52%
180: LAUNCH POINTE	1,426,695	821,910	58%	9%
305: INFORMATION SYSTEMS SERVICE	954,540	176,500	18%	0%
315: FLEET SERVICE	579,575	167,600	29%	0%
320: FACILITIES SERVICE	537,740	77,200	14%	0%

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## Appendix B –Fully Burdened Hourly Rates

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Below are fully burdened hourly rates of staff positions that provide for the services detailed in **Appendix C**. The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. When a central service department position works on a fee or project in the purview of an operating department, the overhead rates of the operating department (shown in **Appendix A**) will be applied to that central service positions' salary and benefit rate for full cost recovery since indirect overhead cost only applies to non-central service functions of the City. For any user fee service request that is outside the scope of the fees detailed in **Appendix C**, or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.

## City of Lake Elsinore- User Fee Study

### Fully Burdened Hourly Rate Calculation

Department	Title	Fully Burdened Hourly Rate
100: COMMUNITY DEVELOPMENT	CD: ADMIN ASSISTANT	\$124.42
100: COMMUNITY DEVELOPMENT	CD: ASSISTANT PLANNER	\$156.43
100: COMMUNITY DEVELOPMENT	CD: ASSOCIATE PLANNER	\$173.81
100: COMMUNITY DEVELOPMENT	CD: ASST COMM DEV DIRECTOR	\$312.31
100: COMMUNITY DEVELOPMENT	CD: B & S MANAGER	\$288.26
100: COMMUNITY DEVELOPMENT	CD: BUILDING INSPECTOR	\$143.10
100: COMMUNITY DEVELOPMENT	CD: CANNABIS COORDINATOR	\$255.50
100: COMMUNITY DEVELOPMENT	CD: CE MANAGER	\$288.26
100: COMMUNITY DEVELOPMENT	CD: CE SUPERVISOR	\$182.50
100: COMMUNITY DEVELOPMENT	CD: CEI	\$126.01
100: COMMUNITY DEVELOPMENT	CD: CEII	\$143.10
100: COMMUNITY DEVELOPMENT	CD: COMM DEV TECH	\$126.01
100: COMMUNITY DEVELOPMENT	CD: DIRECTOR OF COMMUNITY DEVELOPMENT	\$325.88
100: COMMUNITY DEVELOPMENT	CD: DIRECTOR OF ECONOMIC DEVELOPMENT	\$381.88
100: COMMUNITY DEVELOPMENT	CD: ECONOMIC DEVELOPMENT MANAGER	\$288.26
100: COMMUNITY DEVELOPMENT	CD: MANAGEMENT ANALYST	\$173.81
100: COMMUNITY DEVELOPMENT	CD: PARKING ENFORCEMENT OFFICER	\$77.76
100: COMMUNITY DEVELOPMENT	CD: PLANNING MANAGER	\$288.26
100: COMMUNITY DEVELOPMENT	CD: PRINCIPAL PLANNER	\$255.50
100: COMMUNITY DEVELOPMENT	CD: SENIOR PLANNER	\$207.70
100: COMMUNITY DEVELOPMENT	CD: SR COMM DEV TECH	\$155.52
100: CITY CLERK	Clerk: ADMIN ASSISTANT	\$96.91
100: CITY CLERK	Clerk: CITY CLERK	\$246.18
100: CITY CLERK	Clerk: DEPUTY CITY CLERK	\$127.96
100: CITY MANAGER	CM: ACM	\$284.28
100: CITY MANAGER	CM: CM	\$325.27
100: CITY MANAGER	CM: EXECUTIVE ASSISTANT I	\$87.18
100: CITY MANAGER	CM: EXECUTIVE ASSISTANT II	\$104.87
100: COMMUNITY SUPPORT	Comm Support: ADMIN ASSISTANT	\$127.13
100: COMMUNITY SUPPORT	Comm Support: COMMUNITY SUPPORT MANAGER	\$294.53
100: COMMUNITY SUPPORT	Comm Support: DIRECTOR OF ADMINISTRATIVE SERVICES	\$332.96
100: COMMUNITY SUPPORT	Comm Support: DIRECTOR OF COMMUNITY SUPPORT	\$332.96
100: COMMUNITY SUPPORT	Comm Support: MANAGEMENT ANALYST	\$177.59
100: COMMUNITY SUPPORT	Comm Support: SENIOR MANAGEMENT ANALYST	\$214.88
100: COMMUNITY SERVICES	CS: ADMIN ASSISTANT	\$121.43
100: COMMUNITY SERVICES	CS: ASSISTANT COMMUNITY SERVICES DIRECTOR	\$304.80
100: COMMUNITY SERVICES	CS: COMM SERVICES COORDINATOR	\$127.22
100: COMMUNITY SERVICES	CS: DIRECTOR OF COMM SERVICES	\$318.03
100: COMMUNITY SERVICES	CS: MANAGEMENT ANALYST	\$169.63
100: COMMUNITY SERVICES	CS: PROJECT ASSISTANT	\$82.68
100: COMMUNITY SERVICES	CS: RECREATION SUPERVISOR	\$178.11
100: COMMUNITY SERVICES	CS: SPECIAL EVENTS COORDINATOR	\$127.22

## City of Lake Elsinore- User Fee Study

### Fully Burdened Hourly Rate Calculation

Department	Title	Fully Burdened Hourly Rate
100: COMMUNITY SERVICES	CS: SPECIAL EVENTS MANAGER	\$281.32
100: COMMUNITY SERVICES	CS: SR. MANAGEMENT ANALYST	\$205.25
100: EMERGENCY SERVICES	EMS: EMERGENCY SERVICES MANAGER	\$285.49
100: ENGINEERING	Eng: ADMIN ASSISTANT	\$136.06
100: ENGINEERING	Eng: ASSISTANT CITY ENGINEER	\$300.16
100: ENGINEERING	Eng: ASSISTANT ENGINEER	\$178.33
100: ENGINEERING	Eng: ASSOCIATE ENGINEER	\$214.78
100: ENGINEERING	Eng: CIP ENGINEER	\$227.13
100: ENGINEERING	Eng: CIP SPECIALIST	\$178.71
100: ENGINEERING	Eng: CITY ENGINEER	\$432.42
100: ENGINEERING	Eng: ENGINEERING INSPECTOR	\$179.65
100: ENGINEERING	Eng: ENGINEERING TECH	\$142.55
100: ENGINEERING	Eng: LAND DEVELOPMENT ENGINEER	\$227.13
100: ENGINEERING	Eng: SR CIVIL ENGINEER	\$285.10
100: ENGINEERING	Eng: SR. CONSTRUCTION INSPECTOR	\$205.70
100: ENGINEERING	Eng: TRAFFIC ENGINEER	\$315.22
100: FINANCE	Finance: ACCOUNT SPECIALIST II	\$92.85
100: FINANCE	Finance: ACCOUNT SPECIALIST III	\$95.84
100: FINANCE	Finance: ACCOUNTANT	\$119.04
100: FINANCE	Finance: ASST ADMIN SERVICES DIRECTOR	\$213.91
100: FINANCE	Finance: FINANCE MANAGER	\$197.43
100: FINANCE	Finance: FISCAL OFFICER	\$154.76
100: FINANCE	Finance: SENIOR ACCOUNTANT	\$144.04
100: FIRE SERVICES	Fire: ADMIN ASSISTANT	\$88.22
100: FIRE SERVICES	Fire: DEPUTY FIRE MARSHAL	\$243.95
100: FIRE SERVICES	Fire: FIRE INSPECTOR	\$185.20
100: FIRE SERVICES	Fire: FIRE SAFETY SPECIALIST	\$212.50
100: HUMAN RESOURCES	HR: HR MANAGER	\$213.27
100: HUMAN RESOURCES	HR: HR SPECIALIST	\$120.91
100: HUMAN RESOURCES	HR: PAYROLL SPECIALIST	\$120.91
100: HUMAN RESOURCES	HR: SENIOR HR ANALYST	\$155.60
100: LAKE MAINTENANCE	Lake Maint: MW II	\$128.31
100: ADMINISTRATION - PUBLIC W	PW Admin: ACCOUNT SPECIALIST II	\$119.71
100: ADMINISTRATION - PUBLIC W	PW Admin: ADMIN ASSISTANT	\$109.86
100: ADMINISTRATION - PUBLIC W	PW Admin: LEAD WORKER	\$126.35
100: ADMINISTRATION - PUBLIC W	PW Admin: MANAGEMENT ANALYST	\$153.47
100: ADMINISTRATION - PUBLIC W	PW Admin: MW I	\$111.27
100: ADMINISTRATION - PUBLIC W	PW Admin: MW II	\$111.27
100: ADMINISTRATION - PUBLIC W	PW Admin: MW III	\$119.71
100: ADMINISTRATION - PUBLIC W	PW Admin: PW INSPECTOR	\$141.96
100: ADMINISTRATION - PUBLIC W	PW Admin: PW MANAGER	\$254.53
100: ADMINISTRATION - PUBLIC W	PW Admin: PW SUPERINTENDENT	\$215.25

## City of Lake Elsinore- User Fee Study

### Fully Burdened Hourly Rate Calculation

Department	Title	Fully Burdened Hourly Rate
100: ADMINISTRATION - PUBLIC W	PW Admin: PW SUPERVISOR	\$161.15
100: PUBLIC WORKS	PW: LEAD WORKER	\$167.37
100: PUBLIC WORKS	PW: MW I	\$147.39
100: PUBLIC WORKS	PW: MW II	\$147.39
100: PUBLIC WORKS	PW: MW III	\$158.57
100: PUBLIC WORKS	PW: PW SUPERVISOR	\$213.46
180: LAUNCH POINTE	180: Launch: ASSISTANT COMMUNITY SERVICES DIRECTOR	\$293.50
180: LAUNCH POINTE	180: Launch: COMM SERVICES COORDINATOR	\$122.50
180: LAUNCH POINTE	180: Launch: RECREATION SUPERVISOR	\$171.50
305: INFORMATION SYSTEMS SERVICE	305: IT: ASST IT DIRECTOR	\$208.87
305: INFORMATION SYSTEMS SERVICE	305: IT: GIS TECH	\$95.70
305: INFORMATION SYSTEMS SERVICE	305: IT: IT ADMINISTRATOR	\$163.03
305: INFORMATION SYSTEMS SERVICE	305: IT: IT MANAGER	\$192.79
305: INFORMATION SYSTEMS SERVICE	305: IT: IT TECH	\$83.21
305: INFORMATION SYSTEMS SERVICE	305: IT: IT TECH II	\$90.67
315: FLEET SERVICE	315: Fleet: LEAD WORKER	\$104.12
315: FLEET SERVICE	315: Fleet: MWII	\$91.69
315: FLEET SERVICE	315: Fleet: PW SUPERVISOR	\$132.79
320: FACILITIES SERVICE	320: Facilities: MWI	\$81.33
320: FACILITIES SERVICE	320: Facilities: MWII	\$81.33

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## Appendix C – Cost Recovery Analysis

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The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees, services, and penalties in which the full cost, existing fee, and suggested fee is listed as “NA”, the amount or percentage was not calculable. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties, fines, market-based fees, or items not included in the study), or when there is not a current fee amount to compare against.

**City Clerk Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Copies - Black & White (8.5x11 to 11x17)*	\$0.33	Per Page	
2	Copies - Color (8.5x11 to 11x17)*	\$0.44	Per Page	
3	Copies - Black & White (Larger than 11x17)*	\$2.61	Per Page	Including Blue Prints, Maps, Plotter
4	Media	\$15.67		
5	Municipal Code - Books	N/A		Available on Website Only
6	Municipal Code - Supplements	Per Page Copy Fee		Quarterly
7	Building Plan Duplication - Processing Fee	\$13.06		Must obtain Architect/Engineer approval; Plus actual cost of paper/media
8	FPPC Documents (as statutory defined, Includes Forms 700, 501, 460)	SET BY FPPC		Set by the Fair Political Practices Commission
9	FPPC Documents (as statutory defined, Includes Forms 700, 501, 460) - Research for documents five years or older	SET BY FPPC		Set by the Fair Political Practices Commission
10	FPPC Documents (as statutory defined, Includes Forms 700, 501, 460) - Late Filings (Up to \$100 Maximum)	SET BY FPPC		Set by the Fair Political Practices Commission
11	Notice of Intent to Circulate Petition	\$200.00	Per Day	Fee is refunded if within one (1) year of the date of filing the Notice of Intent, the City Clerk certifies the sufficiency of the petition per Elections Code 9103(b). \$200 max.
12	Subpoena Fees - Subpoenaed Staff as Witness	\$275.00	Per Day	
13	Subpoena Fees - Subpoena for Records	\$15.00	Per Day	
14	Recorded Documents	SET BY COUNTY RECORDER	Fees as set by the County Recorder	
15	Mailing documents	ACTUAL COST		Cost of Postage
16	Certification of Documents	\$19.59		
17	Candidate Filing Fee	\$25.00		Municipal Code 2.09.030. Per Election Code Section 10228, \$25 max

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$20.55	98%	\$0.33	\$0
\$20.55	98%	\$0.44	\$0
\$20.55	87%	\$2.61	\$0
\$52.62	62%	\$20.00	\$4
NA	NA	N/A	\$0
NA	NA	Per Page Copy Fee	\$0
\$52.62	71%	\$15.00	\$2
NA	NA	SET BY FPPC	\$0
NA	NA	SET BY FPPC	\$0
NA	NA	SET BY FPPC	\$0
NA	NA	\$200.00	\$0
NA	NA	\$275.00	\$0
NA	NA	\$15.00	\$0
NA	NA	SET BY COUNTY RECORDER	\$0
NA	NA	ACTUAL COST	\$0
\$57.50	65%	\$20.00	\$0
\$374.14	93%	\$25.00	\$0

**City Clerk Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
18	Appeals to City Council - Any	\$261.17		Not Planning Commission Appeals
19	Passport Acceptance Fee	SET BY DEPT OF STATE		
20	Passport Photo Fee	NEW		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$577.36	13%	\$500.00	\$239
NA	NA	SET BY DEPT OF STATE	\$0
\$39.25	62%	\$15.00	NA

\*Electronically Stored Records or Data Except as specifically listed in this Fee Schedule, the department may charge duplication costs of producing an electronic copy of a non-exempt public record including: All programming and computer services costs where production of the record requires data compilation, extraction or programming for all such productions, the charges shall be based on the compensation for the actual employee performing the production multiplied by the amount of time spent programming, etc. Time shall be billed in fifteen (15) minute increments with no minimum grace period

**Planning Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Abandonment	\$6,529.35	flat	Review & Environmental Clearance
2	Annexation	\$10,446.96	deposit	
3	Planning Commission Appeal - Applicant appeal	\$635.15	flat	
4	Planning Commission Appeal - Non-Applicant appeal	\$265.49	flat	
5	Building Permit (Planning Division review for compliance with conditions)	20% of Building Permit Fee		
6	CUP - Major	\$10,446.96	flat	
7	CUP - Minor	\$5,223.48	flat	
8	Design Review - Commercial & Industrial Projects	\$11,594.82	flat	
9	Design Review - Residential Projects	\$11,190.00	flat	
10	Design Review - Minor	\$5,616.55	flat	
11	Modification - Commercial & Industrial	\$5,796.76	flat	
12	Modification - Residential	\$5,594.34	flat	
13	Modification - Minor Design Review	\$3,063.57	flat	
14	Modification - CUP Major	\$3,917.61	flat	
15	Modification - CUP Minor	\$2,898.77	flat	
16	Development Agreement - City Staff Review	\$20,240.99	deposit	
17	Development Agreement - City Attorney Review	\$2,611.74	deposit	
18	Development Agreement - Amendment	\$5,223.48	deposit	
19	Environmental Review - Initial Study/ND/MND (Consultant Prepared)	\$14,364.57	deposit	Plus Actual Cost
20	Environmental Review - Environmental Impact Report (Consultant Prepared)	\$27,568.23	deposit	Plus Cost Of Consultant
21	Environmental Review - Other CEQA Review	\$2,154.69	deposit	Plus Cost Of Consultant

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
\$6,373.29	0%	\$6,370.00	flat	-\$159
\$10,438.69	0%	\$10,430.00	deposit	-\$17
\$2,073.35	69%	\$640.00	flat	\$5
\$531.75	6%	\$500.00	flat	\$235
NA	NA	20% of Building Permit Fee		\$0
\$10,060.15	0%	\$10,060.00	flat	-\$387
\$5,910.76	0%	\$5,910.00	flat	\$687
\$10,829.16	0%	\$10,820.00	flat	-\$775
\$10,704.58	0%	\$10,700.00	flat	-\$490
\$5,500.00	0%	\$5,500.00	flat	-\$117
\$5,655.58	0%	\$5,650.00	flat	-\$147
\$5,463.67	0%	\$5,460.00	flat	-\$134
\$2,978.39	0%	\$2,970.00	flat	-\$94
\$5,006.97	0%	\$5,000.00	flat	\$1,082
\$3,187.80	0%	\$3,180.00	flat	\$281
\$19,667.33	0%	\$19,660.00	deposit	-\$581
NA	NA	\$2,620.00	deposit	\$8
NA	NA	\$5,230.00	deposit	\$7
\$17,397.88	0%	\$17,390.00	deposit	\$3,025
\$30,276.07	0%	\$30,270.00	deposit	\$2,702
\$2,388.02	0%	\$2,380.00	deposit	\$225

**Planning Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
22	Environmental Review - Mitigation Monitoring	\$11,752.83	deposit	Plus Cost Of Consultant
23	Environmental Review - 3rd Party Review	\$2,611.74	deposit	Plus Cost Of Consultant
24	Environmental Review - LEAPS/JPR (Lake Elsinore Acquisition Process/Joint Project Review)	\$1,958.81	deposit	Plus \$1,500 deposit for JPR
25	Dept. of Fish & Wildlife - Negative Declaration/Mitigated Negative Declaration	Set by Dept. of Fish and Wildlife		
26	Dept. of Fish & Wildlife - Environmental Impact Report	Set by Dept. of Fish and Wildlife		
27	Dept. of Fish & Wildlife - Exemption (Categorical/Statutory)	Set by Dept. of Fish and Wildlife		
28	General Plan Amendment	\$10,638.40	flat	
29	Landscape Plan Check including Inspection - Minor	\$2,428.92	flat	
30	Landscape Plan Check including Inspection - Major	\$4,618.86	flat	
31	Landscape Plan Check including Inspection-Special	3rd Party Cost		
32	Preliminary Application (Pre-Application Review)	\$4,570.55	flat	
33	Request for Review of City Council Decision	\$1,493.19	flat	
34	Reversion to Acreage	\$4,633.23	flat	
35	Review of Technical Studies - Fiscal Impact Report	3rd Party Cost		
36	Review of Technical Studies - Hydrology and Hydraulic Report	3rd Party Cost		
37	Review of Technical Studies - Soils Report	3rd Party Cost		
38	Review of Technical Studies - Traffic Study	3rd Party Cost		
39	Review of Technical Studies - Other Studies	3rd Party Cost		

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
\$16,103.85	0%	\$16,100.00	deposit	\$4,347
NA	NA	\$2,620.00	deposit	\$8
\$4,059.37	0%	\$4,050.00	flat	\$2,091
NA	NA	Set by Dept. of Fish and Wildlife		\$0
NA	NA	Set by Dept. of Fish and Wildlife		\$0
NA	NA	Set by Dept. of Fish and Wildlife		\$0
\$16,191.19	0%	\$16,190.00	flat	\$5,552
\$3,268.41	0%	\$3,260.00	flat	\$831
\$4,467.82	0%	\$4,460.00	flat	-\$159
\$0.00	NA	3rd Party Cost		\$0
\$6,124.30	25%	\$4,570.00	flat	-\$1
\$1,754.94	0%	\$1,750.00	flat	\$257
\$4,509.75	0%	\$4,500.00	flat	-\$133
NA	NA	3rd Party Cost		\$0
NA	NA	3rd Party Cost		\$0
NA	NA	3rd Party Cost		\$0
NA	NA	3rd Party Cost		\$0
NA	NA	3rd Party Cost		\$0

**Planning Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
40	Temporary Signs (Per LEMC \$17,196.160)	\$95.33	flat	
41	Change of Face (Previously Approved Signs)	\$95.33	flat	
42	Counter Review (New Signs)	\$127.98	flat	
43	Staff Review (when further Sign Review is required)	\$300.35	flat	
44	Freestanding Sign Review	\$492.31	flat	
45	Center Identification Sign	\$6,128.45	flat	
46	Uniform Sign Program	\$4,244.08	flat	
47	Specific Plan (Including Amendments)	\$32,646.76	flat	
48	Specific Plan (Including Amendments) - Substantial Conformance Determination	\$2,999.58	flat	
49	Supplemental ABC Application	\$131.89	flat	
50	Surface Mining / Reclamation Plan	\$16,198.02	deposit	Plus review of technical study fees
51	Surface Mining / Reclamation Plan - Fiscal Assurance Report	\$1,606.22	deposit	
52	TPM - Revised Map (including Vesting)	\$3,845.40	flat	
53	Tentative Parcel Map	\$12,464.53	flat	
54	Tentative Tract Map (Including Vesting)	\$28,729.15	flat	
55	Tentative Tract Map (Including Vesting) Revisions	\$11,752.83	flat	
56	TUP - Short-Term (3 days or less)	\$95.33	flat	
57	TUP - Extended (4 to 30 days)	\$257.26	flat	Flat Fee, plus \$500 refundable security deposit
58	TUP - Seasonal (120 days)	\$1,243.19	flat	Plus \$500 refundable security deposit
59	Variance	\$5,223.48	deposit	
60	Zone Change	\$9,141.09	deposit	
61	Further Review	1/4 Of The Original Application Fee		Applied at the City's discretion as needed after 4 Cycle Review

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
\$149.91	7%	\$140.00	flat	\$45
\$149.91	7%	\$140.00	flat	\$45
\$181.41	1%	\$180.00	flat	\$52
\$369.00	2%	\$360.00	flat	\$60
\$967.33	1%	\$960.00	flat	\$468
\$5,904.09	0%	\$5,900.00	flat	-\$228
\$6,086.61	18%	\$5,000.00	flat	\$756
\$33,961.17	0%	\$33,960.00	flat	\$1,313
\$3,772.86	0%	\$3,770.00	flat	\$770
\$189.02	5%	\$180.00	flat	\$48
\$15,744.36	0%	\$15,740.00	deposit	-\$458
NA	NA	\$1,610.00	deposit	\$4
\$5,339.90	0%	\$5,330.00	flat	\$1,485
\$12,912.37	0%	\$12,910.00	flat	\$445
\$28,585.18	0%	\$28,580.00	flat	-\$149
\$11,994.56	0%	\$11,990.00	flat	\$237
\$264.17	2%	\$260.00	flat	\$165
\$422.87	1%	\$420.00	flat	\$163
\$1,834.76	0%	\$1,830.00	flat	\$587
\$5,741.08	0%	\$5,740.00	flat	\$517
\$10,539.12	0%	\$10,530.00	flat	\$1,389
NA	NA	1/4 Of The Original Application Fee		\$0

**Planning Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
62	Additional Meeting	\$652.94		Applied at the City's discretion as needed after 5 meeting
63	Extension of Time	1/4 Of The Original Application Fee		
64	Planning BLDG Permit Plan check Major	\$148.87	flat	
65	Special Service Letter	\$95.33		
66	Records Research	\$31.76		No charge for 1st five minutes
67	Environmental Impact Report	Actual Reproduction Cost		
68	General Plan Text	Actual Reproduction Cost		
69	General Plan Map	Actual Reproduction Cost		
70	Master Environmental Assessment (not including maps)	Actual Reproduction Cost		
71	Rancho Laguna Redevelopment Plan	Actual Reproduction Cost		
72	Redevelopment Plan	Actual Reproduction Cost		
73	Specific Plan Text	Actual Reproduction Cost		
74	Urban Design Study	Actual Reproduction Cost		
75	Zoning Code Text	Actual Reproduction Cost		

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
NA	NA	\$650.00		-\$3
NA	NA	1/4 Of The Original Application Fee		\$0
\$149.91	7%	\$140.00	flat	-\$9
\$231.99	1%	\$230.00		\$135
\$63.01	5%	\$60.00		\$28
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0

**Planning Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
76	Zoning Map (color)	Actual Reproduction Cost		
77	Zoning Ordinance Chapters	Actual Reproduction Cost	each	
78	Residential Activity Report and Color Map	Actual Reproduction Cost		
79	Regional Market Trade Area Report and Color Map	Actual Reproduction Cost		
80	Review of Fault Hazard Report (Geologic Report) by Riverside County Geologist	Set by Riverside County		\$587.00 max, set by Riverside County
81	Clean-up Deposit for Sales & Construction Trailers, Signage, Landscape, etc.	\$1,305.87		
82	Shipping or Mailing	Actual Cost		
83	Planning Commission Use Determination	New	flat	
84	Minor Exception	New	flat	
85	Administrative Review - Donation Boxes, Large Daycares, or Other as Required by LEMC	New	flat	
86	Certificate of Appropriateness	New	flat	
87	Residential Compliance Review - Two or Less Dwelling Units	New	flat	

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost	each	\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Actual Reproduction Cost		\$0
NA	NA	Set by Riverside County		\$0
NA	NA	\$1,300.00		-\$6
NA	NA	Actual Cost		\$0
\$1,984.57	0%	\$1,980.00	flat	NA
\$2,567.44	0%	\$2,560.00	flat	NA
\$777.66	1%	\$770.00	flat	NA
\$1,428.66	1%	\$1,420.00	flat	NA
\$1,776.95	0%	\$1,770.00	flat	NA

**Code Enforcement Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Initial Complaint	No Charge		
2	First investigation	No Charge		
3	Follow up investigation	\$326.47		
4	Nuisance Abatement Hearing	\$2,285.27		
5	Warrant Preparation	\$779.60		
6	Warrant signature / courthouse	\$779.60		
7	Warrant return / courthouse	\$779.60		
8	Structure Abatement	\$2,872.91		
9	Graffiti Abatement costs after NOV has been issued	\$259.87		Plus penalty
10	Illegal Dumping	\$194.57		Plus 3rd party cost as needed
11	Property Impound Cost Recovery Fee	New		
12	Daily Impound Fee	New	per day	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$209.52	NA	No Charge	\$0
\$381.24	NA	No Charge	\$0
\$381.24	0%	\$381.24	\$55
\$2,295.96	0%	\$2,295.96	\$11
NA	NA	Contract Counsel fee	NA
NA	NA	Contract Counsel fee	NA
NA	NA	Contract Counsel fee	NA
\$3,104.40	0%	\$3,100.00	\$227
\$38.62	0%	\$38.62 per sq ft	NA
\$214.64	0%	\$214.64	\$20
\$143.10	0%	\$143.10	NA
NA	NA	\$25.00	NA

**Vehicle Abatement Fees**

Item No.	Title	Current Fee/Charge	Unit
1	Initial Complaint	\$100.35	
2	First Inspection	\$127.03	
3	Subsequent Follow-Up Inspection	\$40.65	each
4	Tow Vehicle	\$127.03	
5	Abatement Hearing	\$190.55	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$152.28	1%	\$150.00	\$50
\$338.31	41%	\$200.00	\$73
\$152.28	67%	\$50.00	\$9
\$209.52	5%	\$200.00	\$73
\$1,866.67	89%	\$200.00	\$9

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
1	<b>Fire Sprinkler Systems</b>		
2	New 13, 13R Fire Sprinkler System - up to 250 sprinkler heads	New	Flat
3	New 13, 13R Fire Sprinkler System - 251 to 500 sprinkler heads	New	Flat
4	New 13, 13R Fire Sprinkler System - 500+ sprinkler heads	New	Flat
5	New 13, 13R Fire Sprinkler System	\$487.09	Per sprinkler head
6	New 13D Residential Fire Sprinkler System (Base fee Per Model)	\$487.09	Base
7	New 13D Residential Fire Sprinkler System (Per Sprinkler Head)	New	Per sprinkler head
8	TI 13, 13R Fire Sprinkler System	\$487.09	Flat
9	TI 13, 13R Fire Sprinkler System (Per Sprinkler Head)	\$487.09	Per sprinkler head
10	TI 13D Residential Fire Sprinkler System	New	Flat
11	TI 13D Residential Fire Sprinkler System (Per Sprinkler Head)	New	Per sprinkler head
12	<b>Water System Permits</b>		
13	New Underground Fire Line	\$881.98	Flat
14	Fire Pump (Per Pump)	New	Flat
15	Emergency Underground Fire Line Repair	New	Flat
16	Above Ground Tank (Temporary Water Supply/Construction)	New	Flat
17	<b>Fire Alarm</b>		
18	New Alarm System	New	Flat
19	New Alarm System	New	Per device
20	TI Fire Alarm System	New	Flat
21	TI Fire Alarm System (Per initiating or notification device)	New	Per device
22	FACP Modification	New	Flat
23	Water Flow (Monitoring) Alarm System Only	\$591.56	Flat
24	<b>Fire Protection Systems</b>		
25	Special Extinguishing Systems (FM200, Dry Chem, Spray Mist, etc.) (Per system)	\$603.31	Per System
26	Smoke Control System-Rationale, Analysis and Plan Review	New	Flat
27	<b>Other Systems</b>		
28	Hood & Duct Automatic Extinguishing System (Per system)	\$603.31	Per System
29	Ovens, Industrial baking or drying, furnace or kiln Special Equipment (Per oven)	New	Per oven
30	Dust Collection Special Equipment (Per system)	New	Per System
31	Solar Photovoltaic System Plan Check and Inspection	New	Hourly
32	Refrigeration System	New	Per System
33	Spray Booths (Per Booth/System)	New	Per Booth/System
34	Liquified Petroleum Gases (LPG) Special System (Per System)	New	Per System
35	Gas Systems (Med Gas, Industrial Gas, LPG) (Per System)	New	Per System
36	Emergency Responder Radio Coverage (Per System)	New	Per System
37	Generator - Cell Sites (Per Gen/Site)	New	Per Gen/Site
38	Generator	New	Per generator
39	Battery Systems (Residential / Commercial Charging System) (Per System)	New	Per System
40	Battery Systems Facilities	New	Flat

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$397.70	0%	\$397.00	NA
\$596.55	0%	\$596.00	NA
\$1,193.09	0%	\$1,193.00	NA
\$7.41	6%	\$7.00	-\$480
\$503.95	0%	\$503.00	\$16
\$7.41	6%	\$7.00	NA
\$503.95	0%	\$503.00	\$16
\$7.41	6%	\$7.00	-\$480
\$397.70	0%	\$397.00	NA
\$7.41	6%	\$7.00	NA
\$980.59	0%	\$980.00	\$98
\$1,325.17	0%	\$1,325.00	NA
\$828.04	0%	\$828.00	NA
\$596.55	0%	\$596.00	NA
\$1,007.90	0%	\$1,007.00	NA
\$7.41	6%	\$7.00	NA
\$663.32	0%	\$663.00	NA
\$7.41	6%	\$7.00	NA
\$397.70	0%	\$397.00	NA
\$931.02	0%	\$931.00	\$339
\$809.05	0%	\$809.00	\$206
\$2,386.19	0%	\$2,386.00	NA
\$917.37	0%	\$917.00	\$314
\$344.57	0%	\$344.00	NA
\$596.55	0%	\$596.00	NA
\$397.70	0%	\$397.00	NA
\$490.30	0%	\$490.00	NA
\$642.85	0%	\$642.00	NA
\$689.15	0%	\$689.00	NA
\$642.85	0%	\$642.00	NA
\$397.70	0%	\$397.00	NA
\$397.70	0%	\$397.00	NA
\$503.95	0%	\$503.00	NA
\$397.70	0%	\$397.00	NA
\$1,498.19	0%	\$1,498.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
41	<b>Hazardous Materials</b>		
42	Chemical Classification Disclosure Review <10 Chemicals	New	Flat
43	Chemical Classification Disclosure Review 10-25 Chemicals	New	Flat
44	Chemical Classification Disclosure Review 26-100 Chemicals	New	Flat
45	Chemical Classification Disclosure Review >100 Chemicals	New	Flat
46	<b>High Piled Storage</b>		
47	High Piled Combustible Storage Up to 12,000 square feet	\$532.80	Flat
48	High Piled Combustible Storage 12,001-50,000 square feet	\$532.80	Flat
49	High Piled Combustible Storage 50,001-100,000 square feet	\$532.80	Flat
50	High Piled Combustible Storage >100,000 square feet	\$532.80	Flat
51	<b>Access and Water Supply</b>		
52	Access and Water Supply Only - Commercial Construction Inspection	New	Flat
53	Access and Water Supply Only - Residential Construction Inspection - One Lot	\$158.01	Base
54	Each Additional Lot	New	Each additional lot
55	<b>Tanks</b>		
56	Underground Storage Tanks Install or Removal	\$765.24	Per tank
57	Aboveground Storage Tank Install or Removal	\$765.24	Per tank
58	Alterations to Gas Stations (No tank alterations)	New	Flat
59	<b>Other Fees</b>		
60	Work without Approval or Permit	New	Penalty
61	Fire Stand-by	\$434.85	Per Hour per Person
62	Alternative Materials and Methods (4 hour minimum, hourly thereafter)	\$1,160.92	First 4 hours
63	Consultant Fire Plan Review	New	Actual Costs
64	3rd Review and subsequent submittals (Per Hour)	New	Per hour
65	Expedited/Overtime Plan Review (Per Hour)	New	Per hour
66	Over the Counter/Misc. Revisions Plan Review (Per Plan Review)	New	Per Plan Review
67	Drilling / Blasting Permit - Initial	New	Minimum 2 hours - hourly after
68	Business license inspection	New	
69	<b>Planning Applications</b>		
70	Accessory Dwelling Unit	New	
71	CUP - Major	New	
72	CUP - Major Revision	New	
73	CUP - Minor	New	
74	CUP - Minor Revision	New	
75	Environ Assessment/Neg Dec	New	
76	Final Site Development	New	
77	Fuel Modification Plan/Inspection (4 hour minimum, hourly thereafter, plus City Attorney)	New	
78	Land Division Phasing Map	New	
79	Landscape Plan Review - Commercial	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$503.95	0%	\$503.00	NA
\$702.80	0%	\$702.00	NA
\$1,114.15	0%	\$1,114.00	NA
\$1,564.97	0%	\$1,564.00	NA
\$702.80	0%	\$702.00	\$169
\$1,007.90	0%	\$1,007.00	\$474
\$1,299.34	0%	\$1,299.00	\$766
\$1,604.44	0%	\$1,604.00	\$1,071
\$397.70	0%	\$397.00	NA
\$138.90	1%	\$138.00	-\$20
\$27.78	3%	\$27.00	NA
\$732.17	0%	\$732.00	-\$33
\$625.92	0%	\$625.00	-\$140
\$397.70	0%	\$397.00	NA
\$277.80	0%	\$277.00	NA
\$610.20	0%	\$610.00	\$175
\$1,066.64	0%	\$1,066.00	-\$95
NA	NA	Actual Costs	NA
\$212.50	0%	\$212.00	NA
\$318.75	0%	\$318.00	NA
\$159.38	0%	\$159.00	NA
\$397.70	0%	\$397.00	NA
\$1,378.29	0%	\$1,378.00	NA
\$456.88	0%	\$456.00	NA
\$637.50	0%	\$637.00	NA
\$212.50	0%	\$212.00	NA
\$425.00	0%	\$425.00	NA
\$106.25	0%	\$106.00	NA
\$159.38	0%	\$159.00	NA
\$212.50	0%	\$212.00	NA
\$822.70	0%	\$822.00	NA
\$637.50	0%	\$637.00	NA
\$212.50	0%	\$212.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
80	Landscape Plan Review - Industrial	New	
81	Landscape Inspection	New	
82	Major Modification - Tract Map (Per Subdiv Ord)	New	
83	Minor Modification - Tract Map (Per Subdiv Ord)	New	
84	Plot Plan - Major	New	
85	Plot Plan - Major Revision	New	
86	Plot Plan - Minor (New Development)	New	
87	Plot Plan - Minor Revision	New	
88	Plot Plan Minor - Detached Accessory Structure	New	
89	Plot Plan Minor - Wall & Fence Plan Review	New	
90	Pre-Application Review	New	
91	Pre-Existing Non-Conforming Use Verification	New	
92	Site Plan Conceptual Review	New	
93	Small Wireless Facility/Eligible Facilities Request	New	
94	Substantial Conformance	New	
95	Tentative Parcel Map - Commercial / Industrial	New	
96	Tentative Parcel Map - Finance	New	
97	Tentative Parcel Map - Residential	New	
98	Tentative Parcel Map - Revised	New	
99	Tentative Tract Map - Minor Condition Change	New	
100	Time Extension - City Approved Project	New	
101	Time Extension - Plot Plan (5-10 Yrs)	New	
102	TUP - Major	New	
103	TUP - Major (501C)	New	
104	TUP - Minor	New	
105	TUP - Minor (501C)	New	
106	Miscellaneous Review	New	
107	<b>Building Support:</b>		
108	<u>Development Plan Check and Inspections (Residential-New and Additions Group R) Per Square Feet</u>		
109	0-1,999 Square Feet	New	
110	2,000-4,999 Square Feet	New	
111	5,000-9,999 Square Feet	New	
112	10,000-24,999 Square Feet	New	
113	25,000-49,999 Square Feet	New	
114	50,000-100,000 Square Feet	New	
115	>100,000 Square Feet	New	
116	<u>Hazardous Use by Square Footage (New Construction or added space for Group H)</u>		
117	0-1,999 Square Feet	New	
118	2,000-4,999 Square Feet	New	
119	5,000-9,999 Square Feet	New	
120	10,000-24,999 Square Feet	New	
121	25,000-49,999 Square Feet	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$159.38	0%	\$159.00	NA
\$106.25	0%	\$106.00	NA
\$796.88	0%	\$796.00	NA
\$212.50	0%	\$212.00	NA
\$371.88	0%	\$371.00	NA
\$106.25	0%	\$106.00	NA
\$371.88	0%	\$371.00	NA
\$212.50	0%	\$212.00	NA
\$318.75	0%	\$318.00	NA
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$265.63	0%	\$265.00	NA
\$690.63	0%	\$690.00	NA
\$212.50	0%	\$212.00	NA
\$690.63	0%	\$690.00	NA
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$425.00	0%	\$425.00	NA
\$425.00	0%	\$425.00	NA
\$425.00	0%	\$425.00	NA
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$212.50	0%	\$212.00	NA
\$397.70	0%	\$397.00	NA
\$497.12	0%	\$497.00	NA
\$596.55	0%	\$596.00	NA
\$695.97	0%	\$695.00	NA
\$894.82	0%	\$894.00	NA
\$1,093.67	0%	\$1,093.00	NA
\$1,391.94	0%	\$1,391.00	NA
\$397.70	0%	\$397.00	NA
\$695.97	0%	\$695.00	NA
\$994.24	0%	\$994.00	NA
\$1,193.09	0%	\$1,193.00	NA
\$1,491.37	0%	\$1,491.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
122	50,000-100,000 Square Feet	New	
123	>100,000 Square Feet	New	
124	<u>Shell Buildings for All Commercial Uses (New Construction or added space for All Occupancies other than H and R)</u>		
125	0-1,999 Square Feet	New	
126	2,000-4,999 Square Feet	New	
127	5,000-9,999 Square Feet	New	
128	10,000-24,999 Square Feet	New	
129	25,000-49,999 Square Feet	New	
130	50,000-100,000 Square Feet	New	
131	>100,000 Square Feet	New	
132	<u>Buildings for Commercial Uses (New Construction or added Space for All Occupancies other than H and R)</u>		
133	0-1,999 Square Feet	New	
134	2,000-4,999 Square Feet	New	
135	5,000-9,999 Square Feet	New	
136	10,000-24,999 Square Feet	New	
137	25,000-49,999 Square Feet	New	
138	50,000-100,000 Square Feet	New	
139	>100,000 Square Feet	New	
140	<u>Tenant Improvement (New Construction, Additions and Major Remodels for All Occupancies other than H and R)</u>		
141	0-1,999 Square Feet	New	
142	2,000-4,999 Square Feet	New	
143	5,000-9,999 Square Feet	New	
144	10,000-24,999 Square Feet	New	
145	25,000-49,999 Square Feet	New	
146	50,000-100,000 Square Feet	New	
147	>100,000 Square Feet	New	
148	<u>Renewable Permit Fees (Issued at Annual Fire-Life Safety Inspection (105 Permits)</u>		
149	Aerosol Products (Level 2 & 3)	New	
150	Amusement Building	New	
151	Aviation Facilities	New	
152	Cellulose Nitrate Storage	New	
153	Combustible Dust Producing Operations	New	
154	Combustible Fiber Storage	New	
155	Compressed Gases	New	
156	Covered and open mall buildings	New	
157	Cryogenic Fluids	New	
158	Cutting and Welding	New	
159	Dry Cleaning	New	
160	Exhibits and Trade Shows	New	
161	Explosives	New	
162	Fire Hydrants and Valves	New	
163	Flammable and Combustible Liquids	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,690.21	0%	\$1,690.00	NA
\$1,988.49	0%	\$1,988.00	NA
\$397.70	0%	\$397.00	NA
\$497.12	0%	\$497.00	NA
\$596.55	0%	\$596.00	NA
\$695.97	0%	\$695.00	NA
\$894.82	0%	\$894.00	NA
\$1,093.67	0%	\$1,093.00	NA
\$1,391.94	0%	\$1,391.00	NA
\$397.70	0%	\$397.00	NA
\$497.12	0%	\$497.00	NA
\$596.55	0%	\$596.00	NA
\$695.97	0%	\$695.00	NA
\$894.82	0%	\$894.00	NA
\$1,093.67	0%	\$1,093.00	NA
\$1,391.94	0%	\$1,391.00	NA
\$397.70	0%	\$397.00	NA
\$497.12	0%	\$497.00	NA
\$596.55	0%	\$596.00	NA
\$695.97	0%	\$695.00	NA
\$894.82	0%	\$894.00	NA
\$1,093.67	0%	\$1,093.00	NA
\$1,391.94	0%	\$1,391.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
\$185.20	0%	\$185.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
\$185.20	0%	\$185.00	NA
\$231.50	0%	\$231.00	NA
\$185.20	0%	\$185.00	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$185.20	0%	\$185.00	NA
\$370.39	0%	\$370.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
164	Floor Finishing	New	
165	Fruit and Crop Ripening	New	
166	Fumigation and Insecticidal Fogging	New	
167	Hazardous Materials	New	
168	HPM Facilities	New	
169	High Piled Combustible Storage <12,000 Square Feet	New	
170	High Piled Combustible Storage 12,001-50,000 Square Feet	New	
171	High Piled Combustible Storage >100,000 Square Feet	New	
172	Hot Work Operation	New	
173	Industrial Ovens	New	
174	Lumber Yard/Woodworking Plants	New	
175	Liquid or gas-fueled vehicles or equipment in assembly buildings	New	
176	LP-gas	New	
177	Magnesium	New	
178	Miscellaneous Combustible Storage	New	
179	Mobile Food Preparation Vehicles	New	
180	Motor Fuel Dispensing Facilities	New	
181	Open Burning	New	
182	Open Flames and Torches	New	
183	Open Flames and Candles	New	
184	Organic Coatings	New	
185	Outdoor Assembly Events	New	
186	Places of Assembly	New	
187	Plant Extraction Systems	New	
188	Private Fire Hydrant	New	
189	Pyrotechnic special effects material	New	
190	Proxylin Plastics	New	
191	Refrigeration Equipment	New	
192	Repair Garages and Motor Fuel- Dispensing Facilities	New	
193	Spraying or Dipping Operations	New	
194	Storage of scrap tires and tire byproducts	New	
195	Temporary membrane structures and tents	New	
196	Tire-Rebuilding Plants	New	
197	Waste Handling	New	
198	Wood Products	New	
199	CO2 Dispensing System	New	
200	CO2 Enrichment	New	
201	Gas Detection	New	
202	Energy Storage Systems	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$138.90	1%	\$138.00	NA
\$138.90	1%	\$138.00	NA
\$370.39	0%	\$370.00	NA
\$648.19	0%	\$648.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
NA	NA	See special events	NA
\$138.90	1%	\$138.00	NA
\$185.20	0%	\$185.00	NA
\$92.60	1%	\$92.00	NA
NA	NA	See fireworks display	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$324.10	0%	\$324.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
NA	NA	See special events	NA
\$92.60	1%	\$92.00	NA
\$138.90	1%	\$138.00	NA
\$138.90	1%	\$138.00	NA
\$92.60	1%	\$92.00	NA
\$92.60	1%	\$92.00	NA
\$185.20	0%	\$185.00	NA
\$277.80	0%	\$277.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
203	<u>Special Events</u>		
204	Special Event Permit - With tents and or canopies > 400 square feet	New	
205	Blasting Permits	New	
206	Fireworks Displays	New	
207	<u>Annual Life Safety Inspections - All Occupancies other than R</u>		
208	<3,600 Square Feet	New	
209	3,600 - 25,000 Square Feet	New	
210	25,000 - 50,000 Square Feet	New	
211	50,001 - 350,000 Square Feet	New	
212	>350,000 Square Feet	New	
213	<u>R-1 Occupancies i.e. Hotels, Motels</u>		
214	<25 units	New	
215	26-50 units	New	
216	51-75 units	New	
217	76-100 units	New	
218	>100 units	New	
219	<u>R-2 (Apartment, Residential Permanent 3+)</u>		
220	3-16 units	New	
221	17-25 units	New	
222	26-50 units	New	
223	51-75 units	New	
224	76-100 units	New	
225	>100 units	New	
226	Per additional 10 units	New	
227	<u>R-2.1/R-4 Occupancies</u>		
228	Care Facility Commercial 0-50 State Licensed	New	
229	Care Facility Commercial 51-99 State Licensed	New	
230	Care Facility Commercial 100-150 State Licensed	New	
231	Care Facility Commercial ≥151 State Licensed	New	
232	Day Care Facilities Residential 8-14 Fire Clearance	New	
233	Day Care Facility Commercial 0-50	New	
234	Day Care Facility Commercial 51-100	New	
235	Day Care Facility Commercial 101-150	New	
236	Day Care Facility Commercial >150	New	
237	<u>Reinspection Fees</u>		
238	2nd re-inspection fee (after initial and first inspection)	New	
239	2nd re-inspection penalty	New	
240	3rd plus re-inspection penalty	New	
241	<u>Hourly Rates</u>		
242	Inspection	New	
243	Plan Review	New	
244	Supplemental inspection fee (Per 1 hour or portion thereof)	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$490.30	0%	\$490.00	NA
\$397.70	0%	\$397.00	NA
\$582.90	0%	\$582.00	NA
\$185.20	0%	\$185.00	NA
\$324.10	0%	\$324.00	NA
\$462.99	0%	\$462.00	NA
\$509.29	0%	\$509.00	NA
\$972.29	0%	\$972.00	NA
\$509.29	0%	\$509.00	NA
\$601.89	0%	\$601.00	NA
\$740.79	0%	\$740.00	NA
\$833.39	0%	\$833.00	NA
\$972.29	0%	\$972.00	NA
\$277.80	0%	\$277.00	NA
\$462.99	0%	\$462.00	NA
\$601.89	0%	\$601.00	NA
\$740.79	0%	\$740.00	NA
\$833.39	0%	\$833.00	NA
\$972.29	0%	\$972.00	NA
\$27.78	3%	\$27.00	NA
\$324.10	0%	\$324.00	NA
\$416.69	0%	\$416.00	NA
\$509.29	0%	\$509.00	NA
\$648.19	0%	\$648.00	NA
\$663.32	0%	\$663.00	NA
\$138.90	1%	\$138.00	NA
\$185.20	0%	\$185.00	NA
\$277.80	0%	\$277.00	NA
\$324.10	0%	\$324.00	NA
\$277.80	0%	\$277.00	NA
\$370.39	0%	\$370.00	NA
\$462.99	0%	\$462.00	NA
\$185.20	0%	\$185.00	NA
\$212.50	0%	\$212.00	NA
\$185.20	0%	\$185.00	NA

**Fire Prevention Fees**

Item No.	Title	Current Fee/Charge	Unit
245	Supplemental plan review (Per 1 hour or portion thereof)	New	
246	Certificate of Occupancy Inspection	New	
247	Fire Lane Plan Check and Inspection	New	
248	Defensible Space Inspections	New	
249	<u>Engineering Review</u>		
250	Lot Line Adjustment / Lot Merger	New	

**Summary**

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$212.50	0%	\$212.00	NA
\$138.90	1%	\$138.00	NA
\$198.85	0%	\$198.00	NA
\$185.20	0%	\$185.00	NA
\$212.50	0%	\$212.00	NA

**Weed Abatement Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Weed Abatement	Actual Cost		3rd party cost plus 29% indirect. Staff cost will be recovered at their fully burdened hourly rates.
2	Administrative Fee	\$457.05		
3	Appeal Filing Fee	\$65.29		Refunded if Appeal is Granted
4	Late Fee/Penalty for Non-Payment	10%		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
\$462.78	0%	\$462.00	\$5
\$121.97	1%	\$121.00	\$56
NA	NA	10%	\$0

**Community Services Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Lap Swim/Exercise Classes	\$5.22	Per Participant	
2	Swim Lessons	\$58.76	Per Participant/Per Day	
3	Open Swim	\$2.61	Per Child	0-12 Years Old
4	Open Swim	\$3.92	Per Adult	12 Years and Older
5	Open Swim Punch Pass	\$26.12	12 Punches	For Adult or Child
6	Adult Softball League Hosted by City	\$549.11 - \$641.84	Per Team	Plus Materials/Supplies
7	Adult Sport League Hosted by City	\$743.04	Per Team	Plus Materials/Supplies
8	Adult Sport League Hosted by Outside League	\$1,034.25	Per Team	Plus Materials/Supplies
9	Contract Class: Registration Setup	\$515.00		Charge Class Instructor
10	Contract Class: Participant (On City Property)	25% of class fee		
11	Contract Class: Participant (Off City Property)	15% of class fee		Evaluated Yearly
12	Application Fee for Palm Tree Removal	\$130.59		Plus the cost of 3rd party removal
13	Senior Center Coffee	\$0.51	Per cup	55 and older
14	Senior Center Activities	\$2.06-\$12.33	Per person	55 and older
15	Senior Center Events	\$5.14-\$15.41	Per person	55 and older avge event size 60 ppl
16	Senior Center Trips	\$2.06-\$30.83	Per person	55 and older
17	Drop- In Basketball	\$1.03	Per person	18 and older (max 40 participants)
18	Drop-In Basketball Youth	\$1.03	per person	Kinder to 12th (max 40 participants)
19	Drop- In Pickleball	\$5.14	per person	Max 8 participants
20	ARISE Programming	\$2.06- \$5.14	Per person	Special Needs Activities
21	Military Banner Program	\$190.18	Per Banner	
22	Youth Room Membership	\$5.00	Per person	
23	DENC Activities	\$10.00 - 25.00	Per person	
24	Equipment Rental	\$5.00	Per Participant/Per Day	
25	Camps	\$125.00	per person	
26	Science Camp	\$125.00	Per person	
27	AM Extended Care	\$20.00	Per person	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$9.29	68%	\$3.00	-\$2
NA	NA	\$50.00	-\$9
\$8.84	77%	\$2.00	-\$1
\$8.84	66%	\$3.00	-\$1
NA	NA	\$20.00	-\$6
NA	NA	\$500.00	Varies
NA	NA	\$600.00	-\$143
NA	NA	\$750.00	-\$284
\$301.80	67%	\$100.00	-\$415
NA	NA	25% of class fee	\$0
NA	NA	15% of class fee	\$0
NA	NA	\$130.00	-\$1
\$0.50	1%	\$0.50	\$0
NA	NA	\$2.00-\$25.00	Varies
NA	NA	\$2.00-\$25.00	Varies
NA	NA	\$2.00-\$40.00	Varies
\$2.81	29%	\$2.00	\$1
\$2.70	26%	\$2.00	\$1
\$7.43	33%	\$5.00	\$0
NA	NA	\$2.00-\$10.00	Varies
NA	NA	\$190.18	\$0
NA	NA	\$5.00	\$0
NA	NA	\$5.00-\$35.00	Varies
NA	NA	\$5.00	\$0
\$294.77	49%	\$150.00	\$25
\$198.94	25%	\$150.00	\$25
\$25.30	1%	\$25.00	\$5

**Community Services Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
28	PM Extended Care	\$20.00	Per person	
29	Outdoors Camp	\$80.00	per person	

**Community Services Fees**

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$37.95	34%	\$25.00	\$5
NA	NA	\$150.00	\$70

**Park Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Tennis Court	\$147.56	Per Season	1 Day/Week For 10 Weeks
2	Tennis/Basketball Court	\$27.25	Per Reservation	1 Hr. Reservation
3	Shelter/Gazebo	\$56.15	Per Use (1 Day)	Reservation Charge
4	Grass Rental Area	\$131.89	Per Season 6 Mo/Team	Up To 5 Hrs./Week/Team
5	Baseball/Softball	\$131.89	Per Season 6 Mo/Team	Up To 5 Hrs./Week/Team
6	Soccer/Football	\$131.89	Per Season 6 Mo/Team	Up To 5 Hrs./Week/Team
7	Baseball/ Softball Tournament	\$39.18	Per Hour	Plus PW Staff Time
8	Baseball/ Softball Tournament	\$248.12	Per Day	Plus PW Staff Time
9	Pickleball Court	\$6.25	Per court/hour	Per court and 1 hour reservation. Available for 1, 2 or 4 court rentals
10	For Profit Surcharge	100%	Per Rental	Any for profit usage of fields will be assessed a 100% surcharge of rental
11	Non Resident Surcharge	50%	Per Rental	Any non-resident usage of fields or lights will be assessed a 50% surcharge of rental
12	Soccer/ Football Tournament	\$39.18	Per Hour	Plus PW Staff Time
13	Soccer/ Football Tournament	\$237.67	Per Day	Plus PW Staff Time
14	Snack Bar Rental	\$107.73	Per Season	
15	Snack Bar Non-Emergency Call Out	\$116.22	Per Call Out	Minimum amount
16	Storage Container Rental	\$86.19	Per Mo	
17	Field Lighting Charge	\$20.89	Per Hour	
18	RCSP - All Fields (Except Blue)	\$142.34	4 Hr. Block	8am-12pm, 12pm-4pm, 4pm-8pm

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$150.00	\$2
NA	NA	\$30.00	\$3
NA	NA	\$50.00	-\$6
NA	NA	\$130.00	-\$2
NA	NA	\$130.00	-\$2
\$232.23	14%	\$200.00	\$68
NA	NA	\$40.00	\$1
NA	NA	\$250.00	\$2
NA	NA	\$7.50	\$1
NA	NA	100%	\$0
NA	NA	50%	\$1
NA	NA	\$40.00	\$1
NA	NA	\$230.00	-\$8
NA	NA	\$150.00	\$42
NA	NA	\$330.00	\$214
NA	NA	\$100.00	\$14
NA	NA	\$20.00	-\$1
NA	NA	\$140.00	-\$2

**Park Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
19	RCSP - Blue Field	\$176.29	4 Hr. Block	8am-12pm, 12pm-4pm, 4pm-8pm
20	RCSP - Softball Fields (Green, Orange, Yellow, Red)	\$235.06	Per Field/Day	
21	RCSP - Main Championship Field (Blue)	\$293.82	Per Field/Day	
22	RCSP - Lights	\$22.20	Per Hour	
23	RCSP - Snack Bar	\$282.07	Per Day (up to \$300 per Weekend)	
24	RCSP - Snack Bar Reservation/Cleaning Deposit	\$195.88		
25	RCSP - Snack Bar Key Deposit	\$67.91		
26	RCSP - Cancellation Fee - More Than 14 Days Notice	\$0.00		
27	RCSP - Cancellation Fee - More Than 7 Days Notice But Less Than 14 Days Notice	\$91.41		
28	RCSP - Cancellation Fee - Between 2 Days and 7 Days Notice	\$130.59		
29	RCSP - Cancellation Fee - Less 2 Days Notice	\$130.59		
30	RCSP - Cancellation Fee - Due to Weather/City Closing Park	\$0.00		Refund or Credit Provided
31	RCSP - Lake Elsinore Non-Profit League Youth Teams	\$423.10	Per Season/Team	Schedule Required. Seasons Consists of Jan 1 - June 30th, July 1 - Dec 31st or Per League Season/Schedule.
32	RCSP - Lake Elsinore Non-Profit League Youth Teams - All Other Sports Fields	\$130.59	Per Season/Team	Schedule Required
33	RCSP - Lake Elsinore Non-Profit League Youth Teams - Snack Fee	\$261.17	Per Day	
34	RCSP - Lake Elsinore Non-Profit League Youth Teams - Lights	\$19.59	Per Hour	Metered Usage

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$175.00	-\$1
NA	NA	\$230.00	-\$5
NA	NA	\$290.00	-\$4
NA	NA	\$22.00	\$0
NA	NA	\$280.00	-\$2
NA	NA	\$195.00	-\$1
NA	NA	\$67.00	-\$1
NA	NA	\$0.00	\$0
NA	NA	\$90.00	-\$1
NA	NA	\$130.00	-\$1
NA	NA	\$130.00	-\$1
NA	NA	\$0.00	\$0
NA	NA	\$420.00	-\$3
NA	NA	\$130.00	-\$1
NA	NA	\$260.00	-\$1
NA	NA	\$20.00	\$0

**Park Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
35	RCSP - Tournament Facility Fee	\$2,872.91	Per Tournament	Friday, Saturday, and Sunday Tournaments. Noon Friday until 10pm Sunday. Lights included.
36	RCSP - Tournament Facility Fee	\$2,742.33	Per Tournament	Saturday and Sunday Tournaments (Two Day Tournaments). 7am Saturday until 10pm Sunday. Lights included.
37	Athletic Facility Rental Fee	\$5-\$250	per hour	Based on type of athletic facility.
38	Public Works Call Out	Varies or the PW rate		Based on the hours and manpower needed for response/request.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$2,880.00	\$7
NA	NA	\$2,740.00	-\$2
NA	NA	\$5-\$250	\$0
NA	NA	Varies or the PW rate	\$0

**Special Event Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Permit Fee: Administration	\$326.47	Per Application	General cost to review special event application by all events committed individuals. Applications Submitted 60+ days out
2	Permit Fee: Small	\$326.47	Per Application	Applications Submitted 60+ days out
3	Permit Fee: Medium	\$326.47	Per Application	Applications Submitted 60+ days out
4	Permit Fee: Large	\$326.47	Per Application	Applications Submitted 60+ days out
5	Application Submission Fee	New	Per Application	Due on submission of application, fees will be applied to permit fees if they proceed. Non-refundable
6	Late Application Fee <60 days	New	Per Application	Fee for applications submitted less than 60 days out.
7	Late Application Fee <30 days	New	Per Application	Fee for applications submitted less than 30 days out.
8	Application Change Fee	\$50.00	per change in application details	Fee for changes made to applications after submission and review has began.
9	Deposit(s)	Determined By Size of Event and/or Location		As Required
10	Cleaning Fee	Determined By Size of Event and/or Location		As Required
11	City of Lake Elsinore Business License	See Business License Fee		As Required
12	Fire Department Fees	Determined By Fire Department		As Required
13	Fire Prevention Fees	FBHR of Personnel as Determined by Fire Dept.	Per Hour	2 Hr. Minimum
14	Sherriff's Department Fees	Determined By Sherriff's Department		As Required
15	Additional Fees or City Staff	Determined By Size of Event and/or Location		As Required
16	Road Closure	\$65.29		Billed based on size of road closure, staff needs, equipment needs
17	Non-Profit	\$24.41 - \$67.11		With Activity
18	For Profit - Up to 5,000 Participants	\$36.61 - \$91.53		Per Vendor
19	For Profit - Over 5,000 Participants	\$85.43 - \$183.37		Per Vendor
20	Non Sale Vendor	\$32.65		
21	Film Permit	\$65.29		
22	Skate Park Rental	\$130.59		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$3,751.96	97%	\$100.00	\$226
\$4,257.07	91%	\$400.00	\$74
\$4,839.60	91%	\$450.00	\$124
\$7,851.89	94%	\$500.00	\$174
\$63.61	21%	\$50.00	NA
NA	NA	30% of Permit Fee	NA
NA	NA	50% of Permit Fee	NA
NA	NA	\$50.00	\$0
NA	NA	\$1,000.00	NA
NA	NA	\$500.00	NA
NA	NA	See Business License Fee	\$0
NA	NA	Determined By Fire Department	\$0
NA	NA	FBHR of Personnel as Determined by Fire Dept.	\$0
NA	NA	Determined By Sherriff's Department	\$0
NA	NA	Determined By FBHR of Staff Time & Material	\$0
NA	NA	Determined By FBHR of Staff Time & Material	NA
NA	NA	\$100.00	\$0
NA	NA	\$40 - \$100	\$0
NA	NA	\$90 - \$200	\$0
\$273.68	82%	\$50.00	\$17
\$354.85	58%	\$150.00	\$85
\$668.63	25%	\$500.00	\$369

**Lake Division**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Daily Lake Use Pass	\$13.06		Day Use Only
2	Annual Lake Use Pass (Resident)	\$130.59		
3	Annual Lake Use Pass (Non-Resident)	\$195.88		
4	Annual Lakefront Use Pass (Resident)	\$130.59		
5	Annual Lakefront Use Pass (Non-Resident)	\$195.88		
6	Annual Commercial Lake Use Pass (Resident Business)	\$457.05		
7	Annual Commercial lake Use Pass (Non-resident Business)	\$652.94		
8	Daily Launch Pass (formerly Lake or launch fee)	\$13.06		Day Use Only
9	Annual Launch and Park Pass (Resident)	\$130.59		
10	Annual Launch and Park Pass (Non-Resident)	\$195.88	parking pass includes launching	
11	Daily Parking Pass Pass (Per Motorized Vehicle)	\$13.06		Day Use Only
12	Annual Parking Pass (Per Vehicle, Resident)	\$130.59		
13	Annual Parking Pass (Per Vehicle, Non-Resident)	\$195.88		
14	Adult Resort Use Fee- Additional Passenger (Per Person, 17+ Years)	\$6.53		Day Use Only
15	Adult Daily Resort Use Pass- walk-in (Per Person, 17+ Years)	\$6.53		Day Use Only
16	Long-Term RV Site Rental (4 Mo Max)	\$1400-\$2000	Snowbird \$1500-2500	Per Month
17	Full Hookups RV Site Rental	\$50 - \$370		Per Night (range accounts for discounts and holiday premiums)
18	Late Check-out (3pm Check-Out)	\$26.12		
19	Booking fee	\$6.53		
20	Extra Vehicle (2 Vehicles Included In Camp Fee)	\$6.53		4 Max

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$35.27	72%	\$10.00	-\$3
NA	NA	\$130.00	-\$1
NA	NA	\$200.00	\$4
NA	NA	\$130.00	-\$1
NA	NA	\$200.00	\$4
NA	NA	\$450.00	-\$7
NA	NA	\$650.00	-\$3
NA	NA	\$10.00	-\$3
NA	NA	\$130.00	-\$1
NA	NA	\$200.00	\$4
NA	NA	\$10-\$60	Varies
NA	NA	\$130.00	-\$1
NA	NA	\$200.00	\$4
\$7.68	35%	\$5.00	-\$2
\$7.68	35%	\$5.00	-\$2
NA	NA	\$1400 - \$2500	Varies
NA	NA	\$50 - \$370	Varies
NA	NA	\$30.00	\$4
NA	NA	\$5.00	-\$2
NA	NA	\$30.00	\$23

**Lake Division**

Item No.	Title	Current Fee/Charge	Unit	Notes
21	Tent fee (2-man tent only 4'X6')	\$26.12		Requires RV On-Site
22	Boat/RV/Etc. Storage Fee (Dependent on the size of RV)	\$152.53 - \$488.10		Per Month
23	Dump Station Fee	\$19.59		
24	Pet Fee	\$6.53		
25	Yurt Rental	\$91.53 - \$610.14		Per Night
26	Trailer Rental	\$120.80 - \$610.14		Per Night
27	General Store Merchandise	\$1-\$100		
28	Senior/ Military Discount	10%		1 Discounts cannot be combined

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$20.00	-\$6
NA	NA	\$150-\$500	Varies
NA	NA	\$20.00	\$0
\$7.68	35%	\$5.00	-\$2
NA	NA	\$100-\$600	Varies
NA	NA	\$100-\$700	Varies
NA	NA	Cost + 30%	Varies

**Facility Fees**

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Security Contract Review	\$94.13	Per Rental	Any Rental IF; Alcohol Is Served or With Attendance of 200+
2	Alcohol- For Extra Costs Incurred Due To Alcohol Usage and Permitting	\$94.13	Per Rental	Only When Alcohol Is Served
3	Tables	\$61.09	Set Up	Any Rental
4	Chairs	\$58.03	Set Up	Any Rental
5	Neighborhood Center Fees	New	per hour	Non Profit Starting at X
6	Neighborhood Center Fees	New	per hour	For Profit Starting at X
7	Neighborhood Center Fees	New	per hour	Non Resident Starting at X
8	Lake Community Center	New	per hour	Non Profit Starting at X
9	Lake Community Center	New	per hour	For Profit Starting at X
10	Lake Community Center	New	per hour	Non Resident Starting at X
11	Senior Activity Center	New	per hour	Non Profit Starting at X
12	Senior Activity Center	New	per hour	For Profit Starting at X
13	Senior Activity Center	New	per hour	Non Resident Starting at X
14	Cultural Arts Center	New	per hour	Non Profit Starting at X
15	Cultural Arts Center	New	per hour	For Profit Starting at X
16	Cultural Arts Center	New	per hour	Non Resident Starting at X

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$189.44	47%	\$100.00	\$6
\$189.44	47%	\$100.00	\$6
\$53.66	7%	\$50.00	-\$11
\$53.66	7%	\$50.00	-\$8
NA	NA	\$80.00	NA
NA	NA	\$125.00	NA
NA	NA	\$175.00	NA
NA	NA	\$100.00	NA
NA	NA	\$150.00	NA
NA	NA	\$225.00	NA
NA	NA	\$50.00	NA
NA	NA	\$110.00	NA
NA	NA	\$150.00	NA
NA	NA	\$80.00	NA
NA	NA	\$125.00	NA
NA	NA	\$175.00	NA

Item No.	Major Group	Group	Title	Current Fee/Charge	Unit	Notes
1	Engineering Plan Checks	All	Grading Plan Check	91% grading permit fee		
2	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	100 Cubic Yards or Less:	\$220.00		
3	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	101 - 1,000 Cubic Yards	\$220.00	for the first 100 cubic yards	plus \$50 for each additional 100 cubic yards or fraction thereof.
4	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	1,001 - 10,000 Cubic Yards:	\$670.00	for the first 1,000 cubic yards, plus \$50 for each additional 1,000 cubic yards or fraction thereof.	
5	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	10,001 - 100,000 Cubic Yards:	\$1,120.00	for the first 10,000 cubic yards, plus \$190 for each additional 10,000 cubic yards or fraction thereof.	
6	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	100,001 - 400,000 Cubic Yards:	\$2,830.00	for the first 100,000 cubic yards, plus \$110 for each additional 10,000 cubic yards or fraction thereof.	
7	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	Over 400,000 Cubic Yards:	\$6,130.00	for the first 400,000 cubic yards, plus \$110 for each additional	
8	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	Reinspection fee	\$95.00	per hour	
9	Grading/Drainage Inspection Fees	Grading/Drainage Inspection Permit	Inspection for which no fee is specifically indicated/One time inspection	\$110.00	per hour	Min 1/2 hr
10	Engineering Plan Check Fee	Other Plan Checks	Additional Plan Review, required by changes, additions or revisions to approved plans.	\$110.00	per hour	Min 4 hrs
11	Engineering Plan Checks	Subdivisions/Commercial	Final Tract Map	\$1,700.00	+ lot fee	Plus GIS Fee
12	Engineering Plan Checks	Subdivisions/Commercial	Final Tract Map	\$55.00	per lot	Plus GIS Fee
13	Engineering Plan Checks	Subdivisions/Commercial	Parcel Map	\$1,600.00	+ lot fee	Plus GIS Fee
14	Engineering Plan Checks	Subdivisions/Commercial	Parcel Map	\$45.00	per lot	Plus GIS Fee
15	Engineering Plan Checks	Subdivisions/Commercial	Redesigned Tract/Parcel Maps in Process	\$450.00	per sheet	
16	Engineering Plan Checks	Subdivisions/Commercial	Revised Approved Tract/Parcel Maps	\$450.00	per sheet	Plus GIS Fee
17	Engineering Plan Checks	Subdivisions/Commercial	Public Works Improvement Plans - 0-\$50,000	4.5%		Based on Engineer's Estimate; Plus GIS Fee
18	Engineering Plan Checks	Subdivisions/Commercial	Public Works Improvement Plans - \$50,000-\$300,000	4.0%		Based on Engineer's Estimate; Plus GIS Fee
19	Engineering Plan Checks	Subdivisions/Commercial	Public Works Improvement Plans - \$300,000-\$700,000	3.5%		Based on Engineer's Estimate; Plus GIS Fee
20	Engineering Plan Checks	Subdivisions/Commercial	Public Works Improvement Plans - \$700,000-\$1,000,000	3.0%		Based on Engineer's Estimate; Plus GIS Fee

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
NA	NA	91% grading permit fee		\$0
\$2,075.11	0%	\$2,070.00		\$1,850
\$3,807.80	0%	\$3,800.00	for the first 100 cubic yards	\$3,580
\$6,353.84	0%	\$6,350.00	for the first 1,000 cubic yards, plus \$50 for each additional 1,000 cubic yards or fraction thereof.	\$5,680
\$8,975.87	0%	\$8,970.00	for the first 10,000 cubic yards, plus \$190 for each additional 10,000 cubic yards or fraction thereof.	\$7,850
\$8,975.87	0%	\$8,970.00	for the first 100,000 cubic yards, plus \$110 for each additional 10,000 cubic yards or fraction thereof.	\$6,140
\$8,975.87	0%	\$8,970.00	for the first 400,000 cubic yards, plus \$110 for each	\$2,840
NA	NA	Time and Materials (T&M) For Inspector + Admin Fee		NA
\$247.68	3%	\$240.00	per hour	\$130
NA	NA	Time and Materials (T&M) + Admin Fee		NA
\$10,302.07	71%	\$3,000.00	+ lot fee	\$1,300
\$179.65	64%	\$65.00	per lot	\$10
\$10,302.07	71%	\$3,000.00	+ lot fee	\$1,400
\$179.65	58%	\$75.00	per lot	\$30
\$2,479.22	0%	\$2,470.00	plus \$500/sheet	\$2,020
\$2,479.22	0%	\$2,470.00	plus \$500/sheet	\$2,020
14.7%	69%	4.5%		\$0
17.1%	77%	4.0%		\$0
3.9%	9%	3.5%		\$0
NA	NA	3.0%		\$0

Item No.	Major Group	Group	Title	Current Fee/Charge	Unit	Notes
21	Engineering Plan Checks	Subdivisions/Commercial	Public Works Improvement Plans - \$1,000,000 and greater	2.5%		Based on Engineer's Estimate; Plus GIS Fee
22	Engineering Plan Checks	Subdivisions/Commercial	Revised or Redesigned Public Works Improvement Plans	\$450.00	per sheet	Plus GIS Fee
23	Engineering Plan Checks	Single Family Residential-Non Subdivision	Public Works Improvement Plans	7.5%		Based on Engineer's Estimate; Plus GIS Fee
24	Engineering Plan Checks	Single Family Residential-Non Subdivision	Precise Grading-Based on Total Cubic Yards	See grading fees schedule form ED 2001-01		
25	Engineering Plan Checks	Other Plan Checks	Lot Line Adjustments-Two Lots Only	\$400.00		
26	Engineering Plan Checks	Other Plan Checks	Lot Line Adjustment-More than two lots	\$500.00	+ per lot	
27	Engineering Plan Checks	Other Plan Checks	Lot Line Adjustment-More than two lots	\$55.00	per lot	
28	Engineering Plan Checks	Other Plan Checks	Dedication: Easement, Right of Way	\$440.00		
29	Engineering Plan Checks	Other Plan Checks	Certificate of Compliance	\$450.00		
30	Engineering Plan Checks	Other Plan Checks	Parcel Merger	\$400.00	+per lot	
31	Engineering Plan Checks	Other Plan Checks	Parcel Merger	\$25.00	per lot	
32	Engineering Plan Checks	Other Plan Checks	Street Abandonment/Vacation	\$1,100.00		Plus cost of publication & postage
33	Engineering Plan Checks	Other Plan Checks	Certificate of Correction	\$450.00		
34	Engineering Plan Checks	Other Plan Checks	Water Quality Management Plan (WQMP) Plan Check - Preliminary and/or Final: Large Project WQMP review for equal to or over 100k sf of development	\$1,750.00	per report	
35	Engineering Plan Checks	Other Plan Checks	Water Quality Management Plan (WQMP) Plan Check - Preliminary and/or Final: Smaller than 100k sf of development \$3,500k	\$1,750.00	per report	
36	Engineering Plan Checks	Reports/Studies	Traffic Impact Analysis (small Projects/Minor)	New	flat fee	
37	Engineering Plan Checks	Reports/Studies	Traffic Impact Analysis (Large Projects/Major)	New	flat fee	
38	Engineering Plan Checks	Reports/Studies	Drainage/Hydrology/Hydraulics Report (Small Projects)	New	flat fee	
39	Engineering Plan Checks	Reports/Studies	Drainage/Hydrology/Hydraulics Report (Large Projects)	New	flat fee	
40	Engineering Plan Checks	Reports/Studies	Geotech Report	New	flat fee	
41	Improvement Inspection Fee	Encroachment Permit	EP - 0-\$50,000	6.5%		Based on Engineer's Estimate

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
NA	NA	2.5%		\$0
\$2,903.36	0%	\$2,900.00	plus \$500/sheet	\$2,450
\$2,500.00	0%	\$2,500.00		\$2,500
\$2,590.07	3%	\$2,500.00	Total CY + engineer's estimate	NA
\$2,410.33	0%	\$2,410.00		\$2,010
\$2,410.33	0%	\$2,410.00	+ per lot	\$1,910
\$179.65	58%	\$75.00	per lot	\$20
\$2,621.77	0%	\$2,620.00		\$2,180
\$2,621.77	0%	\$2,620.00		\$2,170
\$2,621.77	0%	\$2,620.00	+ per lot	\$2,220
\$179.65	58%	\$75.00	per lot	\$50
\$3,149.06	0%	\$3,140.00		\$2,040
\$1,994.01	0%	\$1,990.00		\$1,540
\$5,524.68	0%	\$5,500.00	per report	\$3,750
\$4,200.05	17%	\$3,500.00	per report	\$1,750
\$3,081.66	0%	\$3,080.00	flat fee	NA
\$4,959.72	0%	\$4,950.00	flat fee	NA
\$2,869.59	0%	\$2,860.00	flat fee	NA
\$4,981.38	0%	\$4,980.00	flat fee	NA
\$2,653.38	0%	\$2,650.00	flat fee	NA
15.8%	59%	6.5%		\$0

Item No.	Major Group	Group	Title	Current Fee/Charge	Unit	Notes
42	Improvement Inspection Fee	Encroachment Permit	EP - \$50,000 - \$300,000	5.5%		Based on Engineer's Estimate
43	Improvement Inspection Fee	Encroachment Permit	EP - \$300,000 - \$700,000	5.0%		Based on Engineer's Estimate
44	Improvement Inspection Fee	Encroachment Permit	EP - \$700,000 - \$1,000,000	4.5%		Based on Engineer's Estimate
45	Improvement Inspection Fee	Encroachment Permit	EP - \$1,000,000 AND UP	4.0%		Based on Engineer's Estimate
46	Improvement Inspection Fee	Encroachment Permit	EP Driveway - Residential	\$110.00		
47	Improvement Inspection Fee	Encroachment Permit	EP Driveway - Commercial	\$110.00		
48	Improvement Inspection Fee	Encroachment Permit	EP Curb & Gutter	\$110.00	+ per linear foot	
49	Improvement Inspection Fee	Encroachment Permit	EP Curb & Gutter	\$70.00	per linear foot	
50	Improvement Inspection Fee	Encroachment Permit	EP Sidewalk	\$110.00	+ per linear foot	
51	Improvement Inspection Fee	Encroachment Permit	EP Sidewalk	\$70.00	per linear foot	
52	Improvement Inspection Fee	Encroachment Permit	EP Paving	\$100.00	+ per linear foot	
53	Improvement Inspection Fee	Encroachment Permit	EP Paving	\$70.00	per linear foot	
54	Improvement Inspection Fee	Encroachment Permit	EP One time Inspection	\$110.00		
55	Improvement Inspection Fee	Encroachment Permit	EP Road Closure Permit	\$110.00		
56	Transportation Permit	Oversize/Overweight Load	Transportation Permit: Annual	\$90.00		Permit limited by California DoT
57	Transportation Permit	Oversize/Overweight Load	Transportation Permit: Per Trip	\$16.00		Permit limited by California DoT
58	Utilities Improvement Inspection	Encroachment Permit	EP under 1000 linear feet	\$550.00	+ l.f.	Based on Linear Feet of Trench
59	Utilities Improvement Inspection	Encroachment Permit	EP under 1000 linear feet	\$0.45	l.f.	Based on Linear Feet of Trench
60	Utilities Improvement Inspection	Encroachment Permit	EP Over 1000 linear feet	\$675.00	+ l.f.	Based on Linear Feet of Trench
61	Utilities Improvement Inspection	Encroachment Permit	EP Over 1000 linear feet	\$0.35	l.f.	Based on Linear Feet of Trench
62	Utilities Improvement Inspection	Encroachment Permit	EP One time Inspection - i.e., potholes, bellholes, splice pits, etc.	\$120.00		
63	Other Fees	Miscellaneous	Any application not covered by adopted fees	Actual cost + 40%		
64	Other Fees	Encroachment Permit	Traffic Control Inspection	City Engineers Hourly Billing Rate	per hour	
65	Other Fees	Miscellaneous	Overtime Inspections (Holiday's, weekends, after hours)	1.5 Approved Hourly Billing Rate		
66	Other Fees	Penalties	Work started without a permit: Valuation \$0 to \$200	4 times normal fee		penalty
67	Other Fees	Penalties	Work started without a permit: Valuation \$200 or over	3 times normal fee		penalty

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
31.3%	82%	5.5%		\$0
8.8%	43%	5.0%		\$0
5.1%	13%	4.5%		\$0
4.5%	11%	4.0%		\$0
\$495.36	0%	\$495.00		\$385
\$495.36	0%	\$495.00		\$385
\$495.36	0%	\$495.00	+ per linear foot	\$385
NA	NA	\$50.00	per linear foot	-\$20
\$315.71	0%	\$315.00	+ per linear foot	\$205
NA	NA	\$50.00	per linear foot	-\$20
\$495.36	0%	\$495.00	+ per linear foot	\$395
NA	NA	\$50.00	per linear foot	-\$20
\$315.71	0%	\$315.00		\$205
\$315.71	0%	\$315.00		\$205
\$136.06	34%	\$90.00		\$0
\$136.06	88%	\$16.00		\$0
\$966.29	48%	\$500.00	+ l.f.	-\$50
\$7.83	87%	\$1.00	l.f.	\$1
\$1,565.12	36%	\$1,000.00	+ l.f.	\$325
\$1.57	52%	\$0.75	l.f.	\$0
\$315.71	0%	\$315.00		\$195
NA	NA	Actual cost + 40%		\$0
\$711.89	51%	\$350.00	per hour	\$0
NA	NA	1.5 Approved Hourly Billing Rate		\$0
NA	NA	4 times normal fee		\$0
NA	NA	3 times normal fee		\$0

Item No.	Major Group	Group	Title	Current Fee/Charge	Unit	Notes
68	Other Fees		As-Built Fee	New		
69	Other Fees		Bond Release	New		
70	NPDES Fee		Inspection Fee: Construction	New		
71	Engineering Plan Checks	Other Plan Checks	Traffic Control Plan Checks Fee	New		Plus 3rd party costs
72	Other Fees		GIS Fee	New		Applies to all Public Improvement fees
73	Other Fees		Shipping Charge for Plan Checks Fee	New		

Full Cost	Subsidy %	Suggested Fee	Unit	Fee Δ
\$1,418.00	0%	\$1,418.00		NA
\$1,109.04	0%	\$1,109.00		NA
\$500.01	0%	\$500.00		NA
\$563.71	2%	\$550.00		NA
NA	NA	Time Based		NA
NA	NA	Actual Cost		NA

**Building**

Item No.	Group	Title	Current Fee/Charge	Current Unit	Notes
1		All Building Permits not listed	Refer to ICC Valuation Fee Table		
2	Industrial/Commercial	Trash Enclosure	\$45.00		4 inspection stop
3	Industrial/Commercial	Occupancy Permit	\$35.00		1 inspection stop
4	Residential	Patio/Deck: Wood	\$45.00		4 inspection stop
5	Residential	Patio/Deck: Allumawood	\$45.00		1 inspection stop
6	Residential	Concrete Block Walls	\$22.00	per Lin Ft	3 inspection stop
7	Residential	Pilaster w/Wood, etc between	\$12.00	per Lin Ft	Add Valuation for more than 4; 3 inspection stop
8	Residential	Retaining Walls: up to 3' in height	\$7.00	per Sq Ft	3 inspection stop
9	Residential	Footings/Slab for future Room Additions	\$7.00	per Sq Ft	1 inspection stop
10	Residential	Manufactured Housing: On Permanent Slab	\$5.00	per Sq Ft	1 inspection stop
11	Residential	Manufactured Housing: Seismic Bracing	\$86.25		1 inspection stop
12	Residential	Pools/Spas: Gunite	\$30.00	per Sq Ft	4 inspection stop
13	Residential	Stucco	\$2.00	per Sq Ft	2 inspection stop
14	Residential	Complete Solar System	\$451.00		for minimum valuation \$15,000, maximum fee \$499
15	Miscellaneous	Access Ramp at Sales Trailer	\$58.75		1 inspection stop
16	Miscellaneous	Monopole/Cellular	By Valuation		
17	Fee Schedule	Reroofing	\$3.00	per Sq Ft	1-2 inspection stop
18	Fee Schedule	Boat Docks	\$72.00		1 inspection stop
19	Fee Schedule	Meter Reset	\$45.00		1 inspection stop
20	Fee Schedule	Septic Tank Removal	\$25.00		1 inspection stop
21	Fee Schedule	Demolition (\$1000.00 valuation per unit)	\$50.00	each structure	1 inspection stop
22	Fee Schedule	Sales Office Conversion (\$ 500.00 Valuation)	\$50.00	each	1 inspection stop
23	Fee Schedule	Issuance Fee	\$30.00	each Permit	1 inspection stop
24	Fee Schedule	Professional Development Fee	\$5.00	each Permit	1 inspection stop
25	Fee Schedule	Inspections outside normal business hours	\$110.00	per hour	Minimum 4 hours
26	Fee Schedule	Re-Inspection fee	New	per hour	\$120 base fee plus penalty
27	Fee Schedule	Inspection for which no fee is specifically indicated	\$25.00	per hour	Minimum 1/2 an hour
28	Fee Schedule	Additional plan review required by change, additions, or revisions to approved plans	\$55.00	per hour	\$125 Hourly. Minimum 1/2 an hour
29	Fee Schedule	Accessibility Inspection	New	Hourly	1 inspection stop
30	Fee Schedule	Special Inspection	\$125.00		1 inspection stop plus report
31	Fee Schedule	Light Standards	New		2 inspection stop
32	Fee Schedule	Addressing	New	Hourly	\$125 Hourly
33	Fee Schedule	Records Retention - Small Sheet	\$0.26		1 inspection stop
34	Fee Schedule	Records Retention - Large Sheet	\$1.06		1 inspection stop
35	<b>Electrical Permits</b>				
36	Permit Issuance	1. For the issuance of each permit	\$30.00	each Permit	1 inspection stop
37	Permit Issuance	2. Professional Development fee	\$5.00		1 inspection stop
38	Unit Fee Schedule	Electrical Permits - New Construction	\$45.00		
39	Unit Fee Schedule	Electrical Permits - Misc	\$45.00		
40	<b>Mechanical Permits</b>				
41	Permit Issuance	1. For the issuance of each permit	\$30.00		1 inspection stop

Full Cost	Subsidy %	Suggested Fee	Suggested Unit	Fee Δ
NA	NA	Refer to ICC Valuation Fee Table		\$0
\$500.36	0%	\$500.00	Base Fee	\$455
\$201.17	1%	\$200.00	Base Fee	\$165
\$500.36	0%	\$500.00	Base Fee	\$455
\$201.17	1%	\$200.00	Base Fee	\$155
\$202.06	1%	\$200.00	Base Fee	\$178
\$202.06	1%	\$200.00	Base Fee	\$188
\$202.06	1%	\$200.00	Base Fee	\$193
\$202.06	1%	\$200.00	Base Fee	\$193
\$202.06	1%	\$200.00	Base Fee	\$195
\$202.06	1%	\$200.00	Base Fee	\$114
\$297.46	3%	\$290.00	Base Fee	\$260
\$202.06	1%	\$200.00	Base Fee	\$198
\$449.19	2%	\$440.00		-\$11
\$202.06	1%	\$200.00	Base Fee	\$141
\$202.06	0%	\$202.00	Valuation	NA
\$202.06	1%	\$200.00	Base Fee	\$197
\$202.06	1%	\$200.00	Base Fee	\$128
\$89.70	11%	\$80.00	Base Fee	\$35
\$113.55	3%	\$110.00	Base Fee	\$85
\$113.55	3%	\$110.00	Base Fee	\$60
\$164.10	2%	\$160.00	Base Fee	\$110
\$49.74	20%	\$40.00	each Permit	\$10
NA	NA	\$5.00	each Permit	\$0
\$214.64	2%	\$210.00	per hour	\$100
\$120.00	0%	\$120.00	per hour	NA
\$143.10	2%	\$140.00	per hour	\$115
\$125.00	0%	\$125.00	per hour	\$70
\$215.68	3%	\$210.00	Hourly	NA
\$572.39	0%	\$570.00		\$445
\$113.55	3%	\$110.00	Base Fee	NA
\$221.89	1%	\$220.00	Hourly	NA
\$258.20	3%	\$250.00	Per Sheet	\$250
\$258.20	3%	\$250.00	Per Sheet	\$249
\$49.74	20%	\$40.00	each Permit	\$10
NA	NA	\$5.00	each Permit	\$0
\$308.88	3%	\$300.00	Base Fee	\$255
\$130.01	0%	\$130.00	Base Fee	\$85
\$49.74	20%	\$40.00		\$10

**Building**

Item No.	Group	Title	Current Fee/Charge	Current Unit	Notes
42	Permit Issuance	2. Professional Development fee	\$5.00		1 inspection stop
43	Unit Fee Schedule	Mechanical Permits - New Construction	\$45.00		
44	Unit Fee Schedule	Mechanical Permits - Misc	\$45.00		
45	<b>Plumbing Permits</b>				
46	Permit Issuance	1. For the issuance of each permit	\$30.00		1 inspection stop
47	Permit Issuance	2. Professional Development fee	\$5.00		1 inspection stop
48	Unit Fee Schedule	Plumbing Permits - New Construction	\$45.00		
49	Unit Fee Schedule	Plumbing Permits - Misc	\$45.00		

Full Cost	Subsidy %	Suggested Fee	Suggested Unit	Fee Δ
NA	NA	\$5.00		\$0
\$308.88	3%	\$300.00	Base Fee	\$255
\$130.01	0%	\$130.00	Base Fee	\$85
\$49.74	20%	\$40.00		\$10
NA	NA	\$5.00		\$0
\$308.88	3%	\$300.00	Base Fee	\$255
\$130.01	0%	\$130.00	Base Fee	\$85



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 500.00	\$ 60.30	\$ 45.23	\$ 12.06	\$ 0.50	\$ 0.50
\$ 600.00	\$ 63.99	\$ 45.95	\$ 12.78	\$ 0.50	\$ 0.50
\$ 700.00	\$ 67.67	\$ 46.70	\$ 13.53	\$ 0.50	\$ 0.50
\$ 800.00	\$ 71.36	\$ 53.51	\$ 14.26	\$ 0.50	\$ 0.50
\$ 900.00	\$ 75.04	\$ 56.28	\$ 15.01	\$ 0.50	\$ 0.50
\$ 1,000.00	\$ 78.73	\$ 59.04	\$ 15.73	\$ 0.50	\$ 0.50
\$ 1,100.00	\$ 82.41	\$ 61.80	\$ 16.48	\$ 0.50	\$ 0.50
\$ 1,200.00	\$ 86.10	\$ 64.56	\$ 17.21	\$ 0.50	\$ 0.50
\$ 1,300.00	\$ 89.78	\$ 67.34	\$ 17.96	\$ 0.50	\$ 0.50
\$ 1,400.00	\$ 93.47	\$ 70.10	\$ 18.69	\$ 0.50	\$ 0.50
\$ 1,500.00	\$ 97.15	\$ 72.86	\$ 19.43	\$ 0.50	\$ 0.50
\$ 1,600.00	\$ 100.84	\$ 75.63	\$ 20.17	\$ 0.50	\$ 0.50
\$ 1,700.00	\$ 104.52	\$ 78.39	\$ 20.90	\$ 0.50	\$ 0.50
\$ 1,800.00	\$ 108.21	\$ 81.15	\$ 21.64	\$ 0.50	\$ 0.50
\$ 1,900.00	\$ 111.89	\$ 83.91	\$ 22.38	\$ 0.50	\$ 0.50
\$ 2,000.00	\$ 115.58	\$ 86.68	\$ 23.12	\$ 0.50	\$ 0.50
\$ 3,000.00	\$ 101.17	\$ 75.87	\$ 20.23	\$ 0.50	\$ 0.60
\$ 4,000.00	\$ 117.92	\$ 88.44	\$ 23.58	\$ 0.50	\$ 0.84
\$ 5,000.00	\$ 134.67	\$ 101.00	\$ 26.93	\$ 0.50	\$ 1.05
\$ 6,000.00	\$ 151.42	\$ 114.06	\$ 30.28	\$ 0.60	\$ 1.26
\$ 7,000.00	\$ 168.17	\$ 126.12	\$ 33.63	\$ 0.70	\$ 1.47
\$ 8,000.00	\$ 184.92	\$ 138.69	\$ 36.98	\$ 0.80	\$ 1.68
\$ 9,000.00	\$ 201.67	\$ 151.25	\$ 40.33	\$ 0.90	\$ 1.89
\$ 10,000.00	\$ 218.42	\$ 163.82	\$ 43.68	\$ 1.00	\$ 2.10
\$ 11,000.00	\$ 235.17	\$ 176.37	\$ 47.03	\$ 1.10	\$ 2.31
\$ 12,000.00	\$ 251.92	\$ 188.94	\$ 50.38	\$ 1.20	\$ 2.52
\$ 13,000.00	\$ 268.67	\$ 201.50	\$ 53.73	\$ 1.30	\$ 2.73
\$ 14,000.00	\$ 285.42	\$ 214.07	\$ 57.08	\$ 1.40	\$ 2.94
\$ 15,000.00	\$ 302.17	\$ 226.62	\$ 60.43	\$ 1.50	\$ 3.15
\$ 16,000.00	\$ 318.92	\$ 239.19	\$ 63.78	\$ 1.60	\$ 3.36
\$ 17,000.00	\$ 335.67	\$ 251.75	\$ 67.13	\$ 1.70	\$ 3.57
\$ 18,000.00	\$ 352.42	\$ 264.32	\$ 70.48	\$ 1.80	\$ 3.78
\$ 19,000.00	\$ 369.17	\$ 276.87	\$ 73.83	\$ 1.90	\$ 3.99
\$ 20,000.00	\$ 385.92	\$ 289.44	\$ 77.18	\$ 2.00	\$ 4.20
\$ 21,000.00	\$ 402.67	\$ 302.00	\$ 80.53	\$ 2.10	\$ 4.41



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 22,000.00	\$ 419.42	\$ 314.57	\$ 83.88	\$ 2.20	\$ 4.62
\$ 23,000.00	\$ 436.17	\$ 327.13	\$ 87.23	\$ 2.30	\$ 4.83
\$ 24,000.00	\$ 452.92	\$ 339.70	\$ 90.58	\$ 2.40	\$ 5.04
\$ 25,000.00	\$ 469.67	\$ 352.27	\$ 93.93	\$ 2.50	\$ 5.25
\$ 26,000.00	\$ 483.74	\$ 362.81	\$ 96.75	\$ 2.60	\$ 5.46
\$ 27,000.00	\$ 495.80	\$ 371.85	\$ 99.16	\$ 2.70	\$ 5.67
\$ 28,000.00	\$ 507.86	\$ 381.57	\$ 101.57	\$ 2.80	\$ 5.88
\$ 29,000.00	\$ 519.92	\$ 389.94	\$ 103.98	\$ 2.90	\$ 6.09
\$ 30,000.00	\$ 531.98	\$ 398.99	\$ 106.40	\$ 3.00	\$ 6.30
\$ 31,000.00	\$ 544.04	\$ 408.03	\$ 108.81	\$ 3.10	\$ 6.51
\$ 32,000.00	\$ 556.10	\$ 417.08	\$ 111.22	\$ 3.20	\$ 6.72
\$ 33,000.00	\$ 568.16	\$ 426.12	\$ 113.63	\$ 3.30	\$ 6.93
\$ 34,000.00	\$ 580.22	\$ 435.17	\$ 116.04	\$ 3.40	\$ 7.14
\$ 35,000.00	\$ 592.28	\$ 444.21	\$ 118.46	\$ 3.50	\$ 7.35
\$ 36,000.00	\$ 604.34	\$ 453.26	\$ 120.87	\$ 3.60	\$ 7.56
\$ 37,000.00	\$ 616.40	\$ 462.30	\$ 123.28	\$ 3.70	\$ 7.77
\$ 38,000.00	\$ 628.46	\$ 471.35	\$ 125.69	\$ 3.80	\$ 7.98
\$ 39,000.00	\$ 640.52	\$ 480.39	\$ 128.10	\$ 3.90	\$ 8.19
\$ 40,000.00	\$ 652.58	\$ 489.44	\$ 130.52	\$ 4.00	\$ 8.40
\$ 41,000.00	\$ 664.64	\$ 498.48	\$ 132.93	\$ 4.10	\$ 8.61
\$ 42,000.00	\$ 676.70	\$ 507.53	\$ 135.34	\$ 4.20	\$ 8.82
\$ 43,000.00	\$ 688.76	\$ 516.57	\$ 137.75	\$ 4.30	\$ 9.03
\$ 44,000.00	\$ 700.82	\$ 525.62	\$ 140.16	\$ 4.40	\$ 9.24
\$ 45,000.00	\$ 712.88	\$ 534.66	\$ 142.58	\$ 4.50	\$ 9.45
\$ 46,000.00	\$ 724.94	\$ 543.71	\$ 144.99	\$ 4.60	\$ 9.66
\$ 47,000.00	\$ 737.00	\$ 552.75	\$ 147.40	\$ 4.70	\$ 9.87
\$ 48,000.00	\$ 749.06	\$ 561.80	\$ 149.81	\$ 4.80	\$ 10.08
\$ 49,000.00	\$ 761.12	\$ 570.84	\$ 152.22	\$ 4.90	\$ 10.29
\$ 50,000.00	\$ 773.18	\$ 579.89	\$ 154.64	\$ 5.00	\$ 10.50
\$ 51,000.00	\$ 785.58	\$ 589.17	\$ 157.12	\$ 5.10	\$ 10.71
\$ 52,000.00	\$ 793.95	\$ 595.46	\$ 158.79	\$ 5.20	\$ 10.92
\$ 53,000.00	\$ 802.33	\$ 601.74	\$ 160.47	\$ 5.30	\$ 11.13
\$ 54,000.00	\$ 810.70	\$ 608.03	\$ 162.14	\$ 5.40	\$ 11.34
\$ 55,000.00	\$ 819.08	\$ 614.30	\$ 163.82	\$ 5.50	\$ 11.55
\$ 56,000.00	\$ 827.45	\$ 620.58	\$ 165.49	\$ 5.60	\$ 11.76



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 57,000.00	\$ 835.83	\$ 626.87	\$ 167.17	\$ 5.70	\$ 11.97
\$ 58,000.00	\$ 844.20	\$ 633.15	\$ 168.84	\$ 5.80	\$ 12.18
\$ 59,000.00	\$ 852.58	\$ 639.42	\$ 170.52	\$ 5.90	\$ 12.39
\$ 60,000.00	\$ 860.95	\$ 645.71	\$ 172.19	\$ 6.00	\$ 12.60
\$ 61,000.00	\$ 869.33	\$ 651.99	\$ 173.87	\$ 6.10	\$ 12.81
\$ 62,000.00	\$ 877.70	\$ 658.28	\$ 175.54	\$ 6.20	\$ 13.02
\$ 63,000.00	\$ 886.08	\$ 664.55	\$ 177.22	\$ 6.30	\$ 13.23
\$ 64,000.00	\$ 894.45	\$ 670.83	\$ 178.89	\$ 6.40	\$ 13.44
\$ 65,000.00	\$ 902.83	\$ 677.12	\$ 180.57	\$ 6.50	\$ 13.65
\$ 70,000.00	\$ 944.70	\$ 708.53	\$ 188.94	\$ 7.00	\$ 14.70
\$ 75,000.00	\$ 986.58	\$ 739.93	\$ 197.32	\$ 7.50	\$ 15.75
\$ 80,000.00	\$ 1,028.45	\$ 771.34	\$ 205.69	\$ 8.00	\$ 16.80
\$ 85,000.00	\$ 1,070.33	\$ 802.74	\$ 214.07	\$ 8.50	\$ 17.85
\$ 88,000.00	\$ 1,095.45	\$ 821.59	\$ 219.09	\$ 9.00	\$ 18.48
\$ 90,000.00	\$ 1,112.20	\$ 834.15	\$ 222.44	\$ 9.50	\$ 18.90
\$ 95,000.00	\$ 1,154.08	\$ 865.55	\$ 230.82	\$ 10.00	\$ 19.95
\$ 100,000.00	\$ 1,195.95	\$ 896.96	\$ 239.19	\$ 10.50	\$ 31.00
\$ 105,000.00	\$ 1,232.80	\$ 924.60	\$ 246.56	\$ 11.00	\$ 21.97
\$ 110,000.00	\$ 1,266.30	\$ 949.73	\$ 253.26	\$ 11.50	\$ 23.10
\$ 120,000.00	\$ 1,333.30	\$ 999.98	\$ 266.66	\$ 12.00	\$ 25.20
\$ 125,000.00	\$ 1,366.80	\$ 1,025.10	\$ 273.36	\$ 12.50	\$ 26.20
\$ 130,000.00	\$ 1,400.30	\$ 1,050.23	\$ 280.06	\$ 13.00	\$ 27.30
\$ 135,000.00	\$ 1,433.80	\$ 1,075.35	\$ 286.76	\$ 13.50	\$ 28.30
\$ 140,000.00	\$ 1,467.30	\$ 1,100.48	\$ 293.46	\$ 14.00	\$ 29.40
\$ 145,000.00	\$ 1,500.80	\$ 1,125.60	\$ 300.16	\$ 14.50	\$ 30.50
\$ 150,000.00	\$ 1,534.30	\$ 1,150.73	\$ 306.86	\$ 15.00	\$ 31.50
\$ 155,000.00	\$ 1,567.80	\$ 1,175.85	\$ 313.56	\$ 15.50	\$ 32.55
\$ 160,000.00	\$ 1,601.30	\$ 1,200.98	\$ 320.26	\$ 16.00	\$ 33.60
\$ 165,000.00	\$ 1,634.80	\$ 1,226.10	\$ 326.96	\$ 16.50	\$ 34.65
\$ 170,000.00	\$ 1,668.30	\$ 1,251.23	\$ 333.66	\$ 17.00	\$ 35.70
\$ 175,000.00	\$ 1,701.80	\$ 1,276.35	\$ 340.36	\$ 17.50	\$ 36.75
\$ 180,000.00	\$ 1,735.30	\$ 1,301.48	\$ 347.06	\$ 18.00	\$ 37.80
\$ 185,000.00	\$ 1,768.80	\$ 1,326.60	\$ 353.76	\$ 18.50	\$ 38.85
\$ 190,000.00	\$ 1,802.30	\$ 1,351.73	\$ 360.46	\$ 19.00	\$ 39.90
\$ 200,000.00	\$ 1,869.30	\$ 1,401.98	\$ 373.86	\$ 20.00	\$ 42.00
\$ 210,000.00	\$ 1,936.30	\$ 1,452.23	\$ 387.26	\$ 21.00	\$ 44.10



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 220,000.00	\$ 2,003.30	\$ 1,502.48	\$ 400.66	\$ 22.00	\$ 46.20
\$ 230,000.00	\$ 2,070.30	\$ 1,552.73	\$ 414.06	\$ 23.00	\$ 48.30
\$ 240,000.00	\$ 2,137.30	\$ 1,602.98	\$ 427.46	\$ 24.00	\$ 50.40
\$ 250,000.00	\$ 2,204.30	\$ 1,653.23	\$ 440.86	\$ 25.00	\$ 52.50
\$ 260,000.00	\$ 2,271.30	\$ 1,703.48	\$ 454.26	\$ 26.00	\$ 54.60
\$ 270,000.00	\$ 2,338.30	\$ 1,753.73	\$ 467.66	\$ 27.00	\$ 56.70
\$ 280,000.00	\$ 2,405.30	\$ 1,803.98	\$ 481.06	\$ 28.00	\$ 58.80
\$ 290,000.00	\$ 2,472.30	\$ 1,854.23	\$ 494.46	\$ 29.00	\$ 60.90
\$ 300,000.00	\$ 2,539.30	\$ 1,904.48	\$ 507.86	\$ 30.00	\$ 63.00
\$ 310,000.00	\$ 2,606.30	\$ 1,954.73	\$ 521.26	\$ 31.00	\$ 65.10
\$ 320,000.00	\$ 2,673.30	\$ 2,004.98	\$ 534.66	\$ 32.00	\$ 67.20
\$ 330,000.00	\$ 2,740.30	\$ 2,055.23	\$ 548.06	\$ 33.00	\$ 69.30
\$ 340,000.00	\$ 2,807.30	\$ 2,105.48	\$ 561.46	\$ 34.00	\$ 71.40
\$ 350,000.00	\$ 2,874.30	\$ 2,155.73	\$ 574.86	\$ 35.00	\$ 73.50
\$ 360,000.00	\$ 2,941.30	\$ 2,205.98	\$ 588.26	\$ 36.00	\$ 75.60
\$ 370,000.00	\$ 3,008.30	\$ 2,256.23	\$ 601.66	\$ 37.00	\$ 77.70
\$ 380,000.00	\$ 3,075.30	\$ 2,306.48	\$ 615.06	\$ 38.00	\$ 79.80
\$ 390,000.00	\$ 3,142.30	\$ 2,356.73	\$ 628.46	\$ 39.00	\$ 81.90
\$ 400,000.00	\$ 3,209.30	\$ 2,406.98	\$ 641.86	\$ 40.00	\$ 84.00
\$ 410,000.00	\$ 3,276.30	\$ 2,457.23	\$ 655.26	\$ 41.00	\$ 86.10
\$ 420,000.00	\$ 3,343.30	\$ 2,507.48	\$ 668.66	\$ 42.00	\$ 88.20
\$ 430,000.00	\$ 3,410.30	\$ 2,557.73	\$ 682.06	\$ 43.00	\$ 90.30
\$ 440,000.00	\$ 3,477.30	\$ 2,607.98	\$ 695.46	\$ 44.00	\$ 92.40
\$ 450,000.00	\$ 3,544.30	\$ 2,658.23	\$ 708.86	\$ 45.00	\$ 94.50
\$ 460,000.00	\$ 3,611.30	\$ 2,708.48	\$ 722.26	\$ 46.00	\$ 96.60
\$ 470,000.00	\$ 3,678.30	\$ 2,758.73	\$ 735.66	\$ 47.00	\$ 98.70
\$ 480,000.00	\$ 3,745.30	\$ 2,808.98	\$ 749.06	\$ 48.00	\$ 100.80
\$ 490,000.00	\$ 3,812.30	\$ 2,859.23	\$ 762.46	\$ 49.00	\$ 102.90
\$ 500,000.00	\$ 3,879.30	\$ 2,909.48	\$ 775.86	\$ 50.00	\$ 105.00
\$ 510,000.00	\$ 3,889.35	\$ 2,917.01	\$ 777.87	\$ 51.00	\$ 107.10
\$ 520,000.00	\$ 3,953.00	\$ 2,964.75	\$ 790.60	\$ 52.00	\$ 109.20
\$ 530,000.00	\$ 4,016.65	\$ 3,012.48	\$ 803.33	\$ 53.00	\$ 111.30
\$ 540,000.00	\$ 4,080.30	\$ 3,060.23	\$ 816.06	\$ 54.00	\$ 113.40
\$ 550,000.00	\$ 4,143.95	\$ 3,107.96	\$ 828.79	\$ 55.00	\$ 115.50
\$ 560,000.00	\$ 4,207.60	\$ 3,155.70	\$ 841.52	\$ 56.00	\$ 117.60
\$ 570,000.00	\$ 4,271.25	\$ 3,203.43	\$ 854.25	\$ 57.00	\$ 119.70



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 580,000.00	\$ 4,334.90	\$ 3,251.18	\$ 866.98	\$ 58.00	\$ 121.80
\$ 590,000.00	\$ 4,398.55	\$ 3,298.91	\$ 879.71	\$ 59.00	\$ 123.90
\$ 600,000.00	\$ 4,462.20	\$ 3,346.65	\$ 892.44	\$ 60.00	\$ 126.00
\$ 610,000.00	\$ 4,525.85	\$ 3,394.38	\$ 905.17	\$ 61.00	\$ 128.10
\$ 620,000.00	\$ 4,589.50	\$ 3,442.13	\$ 917.90	\$ 62.00	\$ 130.20
\$ 630,000.00	\$ 4,653.15	\$ 3,489.86	\$ 930.63	\$ 63.00	\$ 132.30
\$ 640,000.00	\$ 4,716.80	\$ 3,537.60	\$ 943.36	\$ 64.00	\$ 134.40
\$ 650,000.00	\$ 4,780.45	\$ 3,585.33	\$ 956.09	\$ 65.00	\$ 136.50
\$ 660,000.00	\$ 4,844.10	\$ 3,633.08	\$ 968.82	\$ 66.00	\$ 138.60
\$ 670,000.00	\$ 4,907.75	\$ 3,680.81	\$ 981.55	\$ 67.00	\$ 140.70
\$ 680,000.00	\$ 4,971.40	\$ 3,728.55	\$ 994.28	\$ 68.00	\$ 142.80
\$ 690,000.00	\$ 5,035.05	\$ 3,776.28	\$ 1,007.01	\$ 69.00	\$ 144.90
\$ 700,000.00	\$ 5,098.70	\$ 3,824.03	\$ 1,019.74	\$ 70.00	\$ 147.00
\$ 710,000.00	\$ 5,162.35	\$ 3,871.76	\$ 1,032.47	\$ 71.00	\$ 149.10
\$ 720,000.00	\$ 5,226.00	\$ 3,919.50	\$ 1,045.20	\$ 72.00	\$ 151.20
\$ 730,000.00	\$ 5,289.65	\$ 3,967.23	\$ 1,057.93	\$ 73.00	\$ 153.30
\$ 740,000.00	\$ 5,353.30	\$ 4,014.98	\$ 1,070.66	\$ 74.00	\$ 155.40
\$ 750,000.00	\$ 5,416.95	\$ 4,062.71	\$ 1,083.39	\$ 75.00	\$ 157.50
\$ 760,000.00	\$ 5,480.60	\$ 4,110.45	\$ 1,096.12	\$ 76.00	\$ 159.60
\$ 770,000.00	\$ 5,544.25	\$ 4,158.18	\$ 1,108.85	\$ 77.00	\$ 161.70
\$ 780,000.00	\$ 5,607.90	\$ 4,205.93	\$ 1,121.58	\$ 78.00	\$ 163.80
\$ 790,000.00	\$ 5,671.55	\$ 4,253.66	\$ 1,134.31	\$ 79.00	\$ 165.90
\$ 800,000.00	\$ 5,735.20	\$ 4,301.40	\$ 1,147.04	\$ 80.00	\$ 168.00
\$ 810,000.00	\$ 5,798.85	\$ 4,349.14	\$ 1,159.77	\$ 81.00	\$ 170.10
\$ 820,000.00	\$ 5,862.50	\$ 4,396.88	\$ 1,172.50	\$ 82.00	\$ 172.20
\$ 830,000.00	\$ 5,926.15	\$ 4,444.61	\$ 1,185.23	\$ 83.00	\$ 174.30
\$ 840,000.00	\$ 5,989.80	\$ 4,492.35	\$ 1,197.96	\$ 84.00	\$ 176.40
\$ 850,000.00	\$ 6,053.45	\$ 4,540.09	\$ 1,210.69	\$ 85.00	\$ 178.50
\$ 860,000.00	\$ 6,117.10	\$ 4,587.84	\$ 1,223.42	\$ 86.00	\$ 180.60
\$ 870,000.00	\$ 6,180.75	\$ 4,635.58	\$ 1,236.15	\$ 87.00	\$ 182.70
\$ 880,000.00	\$ 6,244.40	\$ 4,683.33	\$ 1,248.88	\$ 88.00	\$ 184.80
\$ 890,000.00	\$ 6,308.05	\$ 4,731.07	\$ 1,261.61	\$ 89.00	\$ 186.90
\$ 900,000.00	\$ 6,371.70	\$ 4,778.82	\$ 1,274.34	\$ 90.00	\$ 189.00
\$ 910,000.00	\$ 6,435.35	\$ 4,826.56	\$ 1,287.07	\$ 91.00	\$ 191.10
\$ 920,000.00	\$ 6,499.00	\$ 4,874.30	\$ 1,299.80	\$ 92.00	\$ 193.20
\$ 930,000.00	\$ 6,562.65	\$ 4,922.05	\$ 1,312.53	\$ 93.00	\$ 195.30



## Chart of Building Permit Fees Based on Valuation of Project

Valuation Amount	Base Permit Fee	Plan Check Fee	Plan Review Fee	Seismic Group R	Seismic All Others
	Based on ICC Valuation	75% of Building Permit	20% of Building Permit	Set by State	Set by State
\$ 940,000.00	\$ 6,626.30	\$ 4,969.79	\$ 1,325.26	\$ 94.00	\$ 197.40
\$ 950,000.00	\$ 6,689.95	\$ 5,017.54	\$ 1,337.99	\$ 95.00	\$ 199.50
\$ 960,000.00	\$ 6,753.60	\$ 5,065.28	\$ 1,350.72	\$ 96.00	\$ 201.60
\$ 970,000.00	\$ 6,817.25	\$ 5,113.02	\$ 1,363.45	\$ 97.00	\$ 203.70
\$ 980,000.00	\$ 6,880.90	\$ 5,160.77	\$ 1,376.18	\$ 98.00	\$ 205.80
\$ 990,000.00	\$ 6,944.55	\$ 5,208.51	\$ 1,388.91	\$ 99.00	\$ 207.90
\$ 1,000,000.00	\$ 7,008.20	\$ 5,256.26	\$ 1,401.64	\$ 100.00	\$ 210.00

**Police**

Item No.	Title	Current Fee/Charge	Unit	Legal Authority Notes
1	<b>REPORTS</b>			
2	Arrest / Booking Report	\$24.00		GC 7922.525 and GC 7922.545
3	Crime / Traffic Collisions Reports	\$25.00		GC 7922.525 and GC 7922.545
4	Crime / Traffic Collisions Reports with Photos	\$30.00		GC 7922.525 and GC 7922.545
5	<b>VICR FEE</b>			
6	Vehicle Impound Cost Recovery Fee	\$181.00		R-96-269, VC 22650

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$24.00	\$0
NA	NA	\$25.00	\$0
NA	NA	\$30.00	\$0
NA	NA	\$181.00	\$0



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