

FUND NO.	FUND DESCRIPTION	TOTAL
100	GENERAL	\$ 1,562,540.82
130	LIGHTING, LANDSCAPE, MAINTENANCE DIST - CITYWIDE	8,718.37
135	LIGHTING, LANDSCAPE, MAINTENANCE DIST - NO. 1	273.05
150	COMMUNITY DEVELOPMENT BLOCK GRANT	6,053.36
180	LAUNCH POINTE	10,767.05
305	INFORMATION SYSTEMS SERVICE	2,476.23
310	SUPPORT SERVICE	1,527.53
315	FLEET SERVICE	2,658.58
320	FACILITIES SERVICE	1,163.88
500	CAPITAL IMPROVEMENT PLAN	868,909.30
GRAND TOTAL		2,465,088.17